

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Obligation Incurred to Date		
2.1 Construction of Early Childhood Care and Development Centers								
2.1.1 - Construction of Early Childhood Care and Development Centers		10,200,000.00				6,798,191.27		3 projects with NTP; 1 Bidded; 1 on Pre-procurement process
Subtotal 2.1 - Construction of Early Childhood Care and Development Centers		10,200,000.00				6,798,191.27		
2.2 Health Facilities Enhancement Program								
2.2.1 - Construction of Balay ni Nanay		1,500,000.00				0.00		Not yet started
SubTotal 2.2 - Health Facilities Enhancement Program		1,500,000.00				0.00		
2.3 Upgrading/Improvement of SCPH buildings and other hospital facilities and infrastructures								
2.3.1 - Renovation of Pay Wing Third Floor		3,500,000.00				0.00		Not yet started
2.3.2 - Restructuring/Rehabilitation and Repair of the SCPH Old Building Ground Floor		7,000,000.00				0.00		Not yet started
SubTotal 2.2 - Health Facilities Enhancement Program		10,500,000.00				0.00		
2.4 Construction of Additional SCPH Building and Facilities								
2.4.1 - Installation of Medical Oxygen Pressured Pipes at Wards and Other Hospital Special Areas		2,500,000.00				0.00		Not yet started
SubTotal 2.4 - Construction of Additional SCPH Building and Facilities		2,500,000.00				0.00		
2.5 Support to Clinical, Nursing and Ancillary Care Management Services: Procurement of Hospital and other Medical Equipment								
2.5.1 - Procurement of Hospital Beds, Bedside Tables, Watchers' benches, etc.		10,000,000.00				0.00		Not yet started
2.5.2 - Procurement of Various Hospital Medical, Dental, and Laboratory Equipment, Tools and Instruments		24,100,000.00				24,100,000.00		Bidded
2.5.3 - Procurement of Four (4) Blocks of Medical Oxygen Supply System (MOSS) Generator (including installation of pressurized pipes)		6,400,000.00				6,400,000.00		Returned to SCPH
2.5.4 - Procurement of Batteries for CT-Scan, Medical Imaging Carestream DRX System, UPS and AVR for 2D Echo		1,000,000.00				1,000,000.00		For bidding
SubTotal 2.5 - Support to Clinical, Nursing and Ancillary Care Management Services: Procurement of Hospital and other Medical Equipment		41,500,000.00				31,500,000.00		
2.6 Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services								
2.6.1 - Procurement of Hospital Equipment and Instruments (Medical and Surgical)		5,000,000.00				5,000,000.00		PR & OBR prepared
SubTotal 2.6 - Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services		5,000,000.00				5,000,000.00		

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2.7 Health Infrastructure Support Program								
2.7.1 - Completion of one (1) Waste Water Treatment Facility		4,000,000.00				3,996,936.69		For bidding
SubTotal 2.7 - Health Infrastructure Support Program		4,000,000.00				3,996,936.69		
2.8 Improvement of Polomolok Municipal Hospital								
2.8.1 - Rehabilitation of Perimeter Fence		1,000,000.00				999,503.10		Bidded
2.8.2 - Refurbishment of Triage Area		1,000,000.00				0.00		Not yet started
2.8.3 - Provision of Comfort Rooms to X-ray, Pharmacy and Male Ward Section		550,000.00				549,676.46		Bidded
SubTotal 2.8 - Improvement of Polomolok Municipal Hospital		2,550,000.00				1,549,179.56		
TOTAL SOCIAL SERVICES SECTOR		77,750,000.00				48,844,307.52		
3.0 ECONOMIC SERVICES SECTOR								
3.1 Development of Provincial Motorpool at Brgy. Paraiso, Koronadal City								
3.1.1 - Development of Provincial Motorpool at Brgy. Paraiso, Koronadal City		5,000,000.00				0.00		Not yet started
SubTotal 3.1 - Development of Provincial Motorpool at Brgy. Paraiso, Koronadal City		5,000,000.00				0.00		
3.2 Installation of Road Signages and Pavement Markings								
3.2.1 - Installation of Road Signages and Pavement Markings		5,000,000.00				0.00		Not yet started
SubTotal 3.2 - Installation of Road Signages and Pavement Markings		5,000,000.00				0.00		
3.3 Upgrading/Rehabilitation/ Improvement/Opening of Roads								
3.3.1 - Upgrading of Mongokayo Farm to Market Road, Brgy. Mongokayo, Tboli (Phase II)		13,500,000.00				13,498,673.68		With NOA (for signature by Gov.)
3.3.2 - Upgrading of NSR Jct. Lahit-Canahay Bdry.Road, Lake Sebu		15,000,000.00				0.00		Not yet started
3.3.3 - Upgrading of Avancena-San Jose-Cumbio Bdry., Koronadal City (San Jose Section)		12,500,000.00				12,498,828.51		Bidded
3.3.4 - Upgrading of Tampakan-Maltana-Cebuano Road, Tampakan (Phase II)		15,000,000.00	31/05/2023	17/09/2023	8.05%	14,998,711.09		Ongoing
3.3.5 - Upgrading of Jct. Nhwy. Panay-San Vicente-Esperanza Road, Sto. Nino (Phase III)		15,000,000.00				0.00		Not yet started
3.3.6 - Upgrading of Jct. Nhwy. Maibo-Libas-New Iloilo Road, Tantangan (Phase II)		12,500,000.00				12,498,352.47		Awarded
3.3.7 - Upgrading of Jct. Nhwy. Glamang-Basag Road, Polomolok (Phase III)		15,000,000.00				14,998,671.07		For bidding

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3.3.8 - Upgrading of Jct. Nhwy. Liwanay-Kusan Road, Banga		15,000,000.00				14,998,773.36		Awarded
3.3.9 - Construction of Slope Protection Along Modon-Kiantay Bdry Road (Sitio-Blongon, Upper Sepaka Portion, Surallah)		10,000,000.00				9,998,869.76		With NTP
3.3.10 - Expansion of Provincial Road From Jct. Nhwy. To Polonuling Proper with Lined Canal, Tupi		15,000,000.00				14,998,603.36		With NTP
SubTotal 3.3 - Upgrading/Rehabilitation/ Improvement/Opening of Roads		138,500,000.00				108,489,483.30		
3.4 Construction of Health Centers and Other Health Facilities								
3.4.1 - Construction of Barangay Health Center, Brgy. Avancena, Koronadal City		1,800,000.00				1,798,794.12		For bidding
SubTotal 3.4 - Construction of Health Centers and Other Health Facilities		1,800,000.00				1,798,794.12		
3.5 Construction of Multi-Purpose Building and Other Infrastructure								
3.5.1 - Construction of Multi-Purpose Building, Brgy. Lunen, Tupi		4,000,000.00	29/05/2023	25/09/2023	12.35%	3,998,769.17		Ongoing
3.5.2 - Construction of Multi-Purpose Building, Brgy. Rubber, Polomolok		4,000,000.00	29/05/2023	25/09/2023	13.63%	3,997,295.26		Ongoing
3.5.3 - Construction of Multi-Purpose Building, Brgy. Tasiman, Lake Sebu		4,000,000.00	29/05/2023	25/09/2023	2.16%	3,998,380.68		Ongoing
3.5.4 - Construction of Multi-Purpose Building, Brgy. Liberty, Norala		4,000,000.00	06/06/2023	03/10/2023	9.58%	3,998,130.86		Ongoing
3.5.5 - Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampakan		1,000,000.00				0.00		Not yet started
3.5.6 - Construction of Two-Storey Multi-Purpose Building, Brgy. Malugong, Tboli		3,820,000.00	31/05/2023	27/09/2023	4.20%	3,818,171.98		Ongoing
3.5.7 - Construction of Two-Storey Multi-Purpose Building, Brgy. Miasong, Tupi		3,800,000.00	31/05/2023	27/09/2023	7.69%	3,799,533.53		Ongoing
3.5.8 - Construction of Multi-Purpose Building Gym, Brgy. Poblacion, Polomolok		3,500,000.00				0.00		Not yet started
SubTotal 3.5 - Construction of Multi-Purpose Building and Other Infrastructure		28,120,000.00				23,610,281.48		
3.6 Construction of Senior Citizen Buildings								
3.6.1 - Construction of Senior Citizen Building, Brgy. San Vicente, Sto. Niño		1,800,000.00				1,799,541.73		With NTP
3.6.2 - Construction of Senior Citizen Building, Brgy. Kablon, Tupi		1,800,000.00				1,799,513.53		With NTP

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SubTotal 3.6 - Construction of Senior Citizen Buildings		3,600,000.00				3,599,055.26		
3.7 Construction of Potable Water Supply								
3.7.1 - Construction of Potable Water System, Sitio Tboli, Brgy. Kusan, Banga		4,000,000.00				3,997,638.87		Returned to PEO
3.7.2 - Construction of Potable Water System, Purok Pag-asa, Brgy. Maibo, Tangatangan		4,000,000.00				0.00		Not yet started
3.7.3 - Construction of Potable Water System, Brgy. Tinago, Norala		4,000,000.00				0.00		Not yet started
3.7.4 - Construction of Potable Water System, Sitio Landing, Brgy. Lamfugon, Lake Sebu		4,000,000.00				0.00		Not yet started
SubTotal 3.7 - Construction of Potable Water Supply		16,000,000.00				3,997,638.87		
3.8 Construction of Drainage, Lined Canals, Box Culverts and Other Flood Control Structures								
3.8.1 - Construction of Lined Canal and Slope Protection Along New Iloilo-Libas Road, Tantangan		2,000,000.00				1,999,999.75		With NTP
3.8.2 - Construction of Box Culvert Along Jct. Nhwy Silway 6-Upper Klinan-polo Jct Provincial Road (Upper Klinan Section), Polomolok		3,000,000.00				0.00		Not yet started
3.8.3 - Construction of Box Culvert with Riprap and Embankment Along Jct. Nhwy El Nonok-Rang-ay-Lamba Road (Rang-ay Section), Banga		6,000,000.00				5,998,755.75		Bidded
3.8.4 - Construction of Slope Protection with Flood Control Along Palo 19- Columbio Bdry. (Palo 19 Section), Tampakan		5,000,000.00				0.00		Not yet started
SubTotal 3.8 - Construction of Drainage, Lined Canals, Box Culverts and Other Flood Control Structures		16,000,000.00				7,998,755.50		
3.9 Construction of Bridges								
3.9.1 - Construction of Concrete Bridge Along Banga-Lamba-Derilon-Lampari Provincial Road, Banga		25,000,000.00				24,998,362.14		Awarded
SubTotal 3.9 - Construction of Bridges		25,000,000.00				24,998,362.14		
3.10 Construction of School Building								
3.10.1 - Construction of School Building at Carlos L. Llasos Sr. Elementary School, Brgy. Derilon, Banga		2,500,000.00	06/06/2023	03/10/2023	8.71%	2,499,577.43		Ongoing
3.10.2 - Construction of School Building at Tubak Elementary School, Brgy. Ned, Lake Sebu		2,500,000.00				0.00		Not yet started
3.10.3 - Construction of School Building at Bentung Elementary School Annex 2, Brgy. Lapu, Polomolok		2,500,000.00	30/05/2023	26/09/2023	19.44%	2,496,741.42		Ongoing
3.10.4 - Construction of School Building at Lapuz Elementary School, Brgy. Lapuz, Norala		2,500,000.00	06/06/2023	30/09/2023	14.17%	2,494,388.13		Ongoing

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3.21.1 - Refurbishment and Improvement of Bai Yabing Masakon-Dulo Weaving Center and Center's Site		1,500,000.00				1,499,665.78		Bidded
SubTotal 3.21 - Refurbishment and Improvement of Bai Yabing Masakon-Dulo Weaving Center and Center's Site		1,500,000.00				1,499,665.78		
3.22 Refurbishment and Improvement of Lang Dulay's Weaving Center and Center's Site								
3.22.1 - Refurbishment and Improvement of Lang Dulay's Weaving Center and Center's Site		850,000.00				0.00		Not yet started
SubTotal 3.22 - Refurbishment and Improvement of Lang Dulay's Weaving Center and Center's Site		850,000.00				0.00		
3.23 Establsihment of T'boli House Inspired Learning Center								
3.23.1 - Establsihment of T'boli House Inspired Learning Center		350,000.00				0.00		Not yet started
SubTotal 3.23 - Establsihment of T'boli House Inspired Learning Center		350,000.00				0.00		
3.24 Improvement of South Cotabato Sports Complex								
3.24.1 - Demolition and Construction of New Stage at Main Grandstand		1,000,000.00				0.00		Not yet started
3.24.2 - Rehabilitaiton of Main/ Concrete Grandstand		5,000,000.00				0.00		Not yet started
SubTotal 3.24 - Improvement of South Cotabato Sports Complex		6,000,000.00				0.00		
TOTAL ECONOMIC SERVICES SECTOR		326,370,000.00				207,341,330.00		
9.1 Supplemental Budget No. 1								
9.1.1 Construction of Potable Water System, Brgy. Miasong, Tupi		4,000,000.00				0.00		Not yet started
9.1.2 Construction of Flood Control Structure at Brgy. Danlag, Tampakan		3,000,000.00				0.00		Not yet started
9.1.3 Retrofitting of Bridges in South Cotabato		5,480,000.00				0.00		Not yet started
SubTotal - 9.1		12,480,000.00				0.00		
TOTAL SB#1		12,480,000.00				0.00		
GRAND TOTAL APPROPRIATION FOR DEVELOPMENT PROGRAM AND PROJECT		458,624,000.00				280,597,049.72		61.18% of the total appropriation obligated

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) ATTY. RENETTE B. BERGADO
OIC- Provincial Planning & Development Office

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