

**20% COMPONENT OF THE IRA UTILIZATION**For the **4th Quarter, CY 2022**

as of December 31, 2022

Province, City or Municipality: **SOUTH COTABATO**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
<b>1. GENERAL SERVICES SECTOR</b>								
<b>1.1</b>	<b>Infrastructure Loans for the Delivery of Basic Services</b>							
	1.1.1 - Infrastructure Loans for the Delivery of Basic Services	Provincewide	14,000,000.00				13,902,835.85	Completed
<b>SubTotal 1.1 - Infrastructure Loans for the Delivery of Basic Services</b>			<b>14,000,000.00</b>				<b>13,902,835.85</b>	
<b>1.2</b>	<b>Material and Infrastructure Support for Barangay Development</b>							
	1.2.1 - Material and Infrastructure Support for Barangay Development	Provincewide	33,000,000.00				23,707,496.09	Ongoing
<b>SubTotal 1.2 - Material and Infrastructure Support for Barangay Development</b>			<b>33,000,000.00</b>				<b>23,707,496.09</b>	
<b>1.3</b>	<b>Rural Water Supply and Sanitation Program</b>							
	1.3.1 - Rural Water Supply and Sanitation Program	Provincewide	5,500,000.00				4,864,020.90	Ongoing
<b>SubTotal 1.3 - Rural Water Supply and Sanitation Program</b>			<b>5,500,000.00</b>				<b>4,864,020.90</b>	
<b>1.4</b>	<b>Barangay Streetlighting Program</b>							
	1.4.1 - Barangay Streetlighting Program	Provincewide	2,200,000.00				1,999,962.16	Documents returned to PEO last 01/20/2023
<b>SubTotal 1.4 - Barangay Streetlighting Program</b>			<b>2,200,000.00</b>				<b>1,999,962.16</b>	
<b>TOTAL GENERAL SERVICES SECTOR</b>			<b>54,700,000.00</b>				<b>44,474,315.00</b>	
<b>2. SOCIAL SERVICES SECTOR</b>								
<b>2.1</b>	<b>Construction of Early Childhood Care and Development Center</b>							
	2.1.1 - Construction of Early Childhood Care and Development Center		9,000,000.00				8,995,049.83	With Notice to Proceed
<b>SubTotal 2.1 - Construction of Early Childhood Care and Development Center</b>			<b>9,000,000.00</b>				<b>8,995,049.83</b>	
<b>2.2</b>	<b>Construction of Additional Balay ni Nanay</b>							
	2.2.1 - Construction of "Balay ni Nanay" facilities with amenities		3,000,000.00				2,997,687.84	With Notice to Proceed
<b>SubTotal 2.2 - Construction of Additional Balay ni Nanay</b>			<b>3,000,000.00</b>				<b>2,997,687.84</b>	
<b>2.3</b>	<b>Rehabilitation of IPHO Building Roofs</b>							
	2.3.1 - Rehabilitation of IPHO Building Roofs		1,000,000.00				998,258.77	With Notice to Proceed
<b>SubTotal 2.3 - Rehabilitation of IPHO Building Roofs</b>			<b>1,000,000.00</b>				<b>998,258.77</b>	
<b>2.4</b>	<b>Construction of IPHO Public Health Services Building</b>							
	2.4.1 - Construction of IPHO Public Health Services Building		40,000,000.00				-	Not yet started
<b>SubTotal 2.4 - Construction of IPHO Public Health Services Building</b>			<b>40,000,000.00</b>					
<b>2.5</b>	<b>Improvement of SCPH Building and Other Hospital Facilities and Infrastructures</b>							

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
2.5.1 - Rehabilitation of Medical Records (Phase II)		3,000,000.00	12/15/2022	3/14/2023	0.26%	2,997,815.66		Ongoing
2.5.2 - Upgrading/ Repair of Hospital Waste Disposal Facility		1,000,000.00	12/27/2022	2/9/2023	9.56%	999,402.45		Ongoing
2.5.3 - Upgrading/ Repair of Hospital Morgue		1,000,000.00	12/4/2022	2/1/2023	12.66%	997,887.08		Ongoing
2.5.4 - Repair of Hospital Public Toilets		2,000,000.00				1,997,427.52		For Bidding Process
<b>SubTotal 2.5 - Improvement of SCPH Building and Other Hospital Facilities and Infrastructures</b>		<b>7,000,000.00</b>				<b>6,992,532.71</b>		
<b>2.6</b>	<b>Construction of Additional SCPH Buildings and Facilities</b>							
2.6.1 - Construction of Covered Footwalk with Advocacy IEC Boards from SCPH Main Gate Connecting to Main Entrance and to Paywing Building		4,000,000.00	12/4/2022	4/2/2023	7.88%	3,997,463.95		Ongoing
2.6.2 - Construction of Connecting Roof from SCPH ER to OPD and Covered Footwalk with Advocacy Boards at the side of the OPD		1,000,000.00	12/4/2022	2/11/2023	1.12%	996,489.22		Suspended
2.6.3 - Construction of Water System and Rehabilitation of Existing lines, pipes and etc.		2,000,000.00				-		Not yet started
2.6.4 - Construction of Generator Powerhouses for two (2) units 500 KVA generators		5,000,000.00	12/7/2022	2/19/2023	1.69%	4,999,795.28		Ongoing
2.6.5 - Construction of Ambulance Vehicles Garage		500,000.00				493,902.68		Ongoing
<b>SubTotal 2.6 - Construction of Additional SCPH Buildings and Facilities</b>		<b>12,500,000.00</b>				<b>10,487,651.13</b>		
<b>2.7</b>	<b>Support to Clinical, Nursing and Ancillary Care Management Services: Procurement of Hospital and Other Medical Equipment</b>							
2.7.1 - Procurement of Various Hospital, Medical, Dental, and Laboratory Equipment, Tools and Instruments		18,750,000.00				18,750,000.00		with NOA forwarded to PGSO fo P.O.
<b>SubTotal 2.7 - Support to Clinical, Nursing and Ancillary Care Management Services: Procurement of Hospital and Other Medical Equipment</b>		<b>18,750,000.00</b>				<b>18,750,000.00</b>		
<b>2.8</b>	<b>Procurement of Environmental Hospital Equipment</b>							
2.8.1 - Procurement of 1 unit Garbage Truck		3,000,000.00				3,000,000.00		with P.O (11/28/2022)
2.8.2 - Procurement of 2 units Vial Shredder		800,000.00				800,000.00		with P.O (01/13/2023)
<b>SubTotal 2.8 - Procurement of Environmental Hospital Equipment</b>		<b>3,800,000.00</b>				<b>3,800,000.00</b>		
<b>2.9</b>	<b>Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services</b>							
2.9.1 - Upgrading/Replacement of Hospital Equipment and Instruments		10,000,000.00				10,000,000.00		with P.O. (11/16/2022)
<b>SubTotal 2.9 - Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services</b>		<b>10,000,000.00</b>				<b>10,000,000.00</b>		
<b>2.10</b>	<b>Establishment of Dialysis Unit</b>							
2.10.1 - Procurement and Installation of Dialysis Machines		10,000,000.00				10,000,000.00		For Bidding Process
<b>SubTotal 2.10 - Establishment of Dialysis Unit</b>		<b>10,000,000.00</b>				<b>10,000,000.00</b>		
<b>2.11</b>	<b>Improvement of Polomolok Municipal Hospital</b>							
2.11.1 - Procurement /Installation of Fire Detection and Alarm System (FDAS), Sprinkler System and Automatic Kitchenhood Fire Suppression System		10,000,000.00	12/11/2022	4/9/2023	0.20%	9,991,298.06		Ongoing
2.11.2 - Installation of Three (3) Phase Line Electrical Transformer for Water Waste Facility and OR/DR Complex Operation		16,000,000.00	8/31/2022	1/7/2023	51.76%	15,997,919.40		Ongoing
2.11.3 - Electrical System Rehabilitation		2,000,000.00	8/31/2022	10/19/2022	100.00%	1,974,722.44		Completed (10/19/2022)

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					% OF COMPLETION	TOTAL COST INCURRED		
<b>SubTotal 2.11 - Improvement of Polomolok Municipal Hospital</b>		<b>28,000,000.00</b>					<b>27,963,939.90</b>	
<b>2.12</b>	<b>Health Infrastructure/Facilities Development</b>							
	2.12.1 - Construction of Supply Room	2,000,000.00	11/16/2022	3/7/2023	30.81%	1,994,239.52		Ongoing
<b>SubTotal 2.12 - Health Infrastructure/Facilities Development</b>		<b>2,000,000.00</b>				<b>1,994,239.52</b>		
<b>TOTAL SOCIAL SERVICES SECTOR</b>		<b>145,050,000.00</b>				<b>102,979,359.70</b>		
<b>3. ECONOMIC SECTOR</b>								
<b>3.1</b>	<b>Upgrading/Rehabilitation/Improvement/Opening of Roads</b>							
		13,500,000.00				13,498,736.98		With Notice to Proceed
	3.1.2 - Upgrading of Modon -Kiantay Road, Brgy. Upper Sepaka, Surallah	13,500,000.00				13,498,930.80		PR on process
	3.1.3 - Upgrading of Jct. Nhwy. -El Nama (SDA) Provincial Road, Tupi	20,000,000.00	07/19/2022	01/29/2023	79.25%	19,998,337.54	1	Ongoing
	3.1.4 - Upgrading of Jct. Nhwy. Sto. Nino-Katipunan-San Miguel Road, Sto. Nino	10,500,000.00	07/19/2022	01/22/2023	85.38%	10,498,920.75	2	Ongoing
	3.1.5 - Upgrading of Bila-Datal Dlanag Road, Tboli	13,500,000.00				13,498,829.72		For Bidding Process
	3.1.6 - Upgrading of Jct. Nhwy. Panay-San Vicente-Esperanza Road, Sto. Nino	13,500,000.00	11/1/2022	02/18/2023	56.37%	13,498,947.80		Ongoing
	3.1.7 - Upgrading of Tubi-ala-Lambontong-Lamian Road, Surallah	13,500,000.00	07/17/2022	12/28/2022	93.89%	13,498,240.12	3	Ongoing
	3.1.8 - Upgrading of Naci-Lambontong Road, Surallah	25,000,000.00	10/16/2022	03/14/2023	35.49%	24,998,689.17		Ongoing
	3.1.9 - Upgrading of Jct. Nhwy Glamang - Basag Road, Polomolok	20,000,000.00				19,998,691.77		For Bidding Process
	3.1.10 - Upgrading of Tampakan-Tablu Boundary, Tampakan	13,500,000.00	11/3/2022	02/23/2023	38.17%	13,498,719.13		Ongoing
	3.1.11 - Upgrading of Jct. Nhwy-Acmonan Road, Tupi	13,500,000.00	8/7/2022	12/29/2022	100.00%	13,498,405.69	1	Completed
	3.1.12 - Upgrading of Jct. Nhwy.-Magsaysay Road, Polomolok	13,500,000.00	12/9/2022	3/28/2023	4.39%	13,498,806.96		Ongoing
	3.1.13 - Upgrading of Tampakan-Maltana-Cebuano Road, Tampakan	13,500,000.00	07/25/2022	12/31/2022	100.00%	13,498,425.60	1	Completed 12/23/22
	3.1.14 - Upgrading of Rizal-Cabudian Road, Brgy. Cabudian, Banga	13,500,000.00	11/15/2022	3/4/2023	48.52%	13,498,735.15		Ongoing
	3.1.15 - Upgrading of Bunao-Kalkam Road	13,500,000.00	10/17/2022	2/3/2023	18.06%	13,498,827.87		Ongoing
	3.1.16 - Upgrading of Junction Nhwy. Crossing Palkan-Koronadal Proper-Silway Bridge	3,000,000.00	07/14/2022	10/6/2022	100.00%	2,998,749.91		Completed
	3.1.17 - Upgrading of Concepcion-Tampakan Boundary Road	10,000,000.00	07/17/2022	10/29/2022	100.00%	9,998,717.20		Completed
	3.1.18 - Upgrading of Poblacion, Norala Road	15,000,000.00	12/15/2022	4/12/2023	9.11%	14,998,756.45		Ongoing
<b>SubTotal 3.1 - Upgrading/Rehabilitation/Improvement/Opening of Roads</b>		<b>252,000,000.00</b>				<b>251,976,468.61</b>		
<b>3.2</b>	<b>Construction of Health Centers and Other Health Facilities</b>							
	3.2.1 - Construction of Barangay Health Center, Sitio Lamfenek, Brgy. Lamfugon, Lake Sebu	1,710,000.00	10/10/2022	01/27/2023	66.48%	1,693,084.50	1	Ongoing
<b>SubTotal - Construction of Health Centers and Other Health Facilities</b>		<b>1,710,000.00</b>				<b>1,693,084.50</b>		
<b>3.3</b>	<b>Construction of Day Care Centers</b>							
	3.3.1 - Construction of Day Care Center, Brgy. San Vicente, Sto. Nino	1,610,000.00	8/7/2022	9/25/2022	100%	1,608,993.63		Completed
	3.3.2 - Construction of Day Care Center, Brgy. Sulit, Polomolok	1,610,000.00	10/4/2022	1/9/2023	42.68%	1,608,993.63	1	Ongoing

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3.3.3 - Construction of Day Care Center, Purok 5, Brgy. Lapu, Polomolok		1,650,000.00	9/6/22	1/4/2023	95.47%	1,648,720.25	1	Ongoing
3.3.4 - Construction of Day Care Center, Brgy. Luhib, Lake Sebu		1,700,000.00	8/2/22	10/30/22	100.00%	1,698,450.03		Completed
3.3.5 - Construction of Day Care Center, Purok Manumboy, Brgy. Lamsugod, Surallah		1,610,000.00	10/19/2022	2/15/2023	34.48%	1,608,297.02		Ongoing
3.3.6 - Construction of Day Care Center, Purok Makisama B, Brgy. Silway 8, Polomolok		1,610,000.00	10/4/2022	1/9/2023	39.40%	1,608,993.63		Suspended
<b>SubTotal 3.3 - Construction of Day Care Centers</b>		<b>9,790,000.00</b>				<b>9,782,448.19</b>		
<b>3.4 Construction of Drainage, Lined Canals and Box Culverts</b>								
3.4.1 - Construction of Lined Canal at Miasong along Tablu-Miasong Provincial Road, Tupi		2,500,000.00	10/10/2022	2/26/2023	4.19%	2,498,813.55		suspended as of 11/15/2022
3.4.2 - Construction of Box Culvert at Purok Paez, Brgy. Rizal 3, Banga		3,000,000.00	8/7/2022	1/23/2023	77.79%	2,998,399.26	1	Ongoing
<b>SubTotal 3.3 - Construction of Drainage, Lined Canals and Box Culverts</b>		<b>5,500,000.00</b>				<b>5,497,212.81</b>		
<b>3.5 Construction of Potable Water Supply</b>								
3.5.1 - Construction of Potable Water Supply Level II at Sitio Upong, Brgy. San Vicente, Banga		4,000,000.00	12/13/2022	5/21/2023	1.88%	3,997,949.71		Ongoing
3.5.2 - Construction of Potable Water Supply Level II at Sitio Antique, Brgy. Lambontong, Surallah		4,000,000.00				-		Not yet started
3.5.3 - Spring Water Development at Purok Upper Acub, Brgy. San Isidro, Koronadal City		4,000,000.00				-		Not yet started
3.5.4 - Construction of Potable Water System at Sitio Sfangan and Sitio Lamblete, Brgy. Lemsnolon, Tboli		4,000,000.00				3,997,687.05		For Bidding Process
<b>SubTotal 3.5 - Construction of Potable Water Supply</b>		<b>16,000,000.00</b>				<b>7,995,636.76</b>		
<b>3.6 Construction of Bridges</b>								
3.6.1 - Construction of Bridge at Purok Small Spring I, Brgy. Cebuano, Tupi		15,000,000.00	11/20/2022	4/23/2023	9.36%	14,998,615.72		Ongoing
<b>SubTotal 3.6 - Construction of Bridges</b>		<b>15,000,000.00</b>				<b>14,998,615.72</b>		
<b>3.7 Provision of Pre and Post Harvest Facilities (PPHF) of the Province</b>								
3.7.1 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province		6,250,000.00				5,313,474.82		With Notice to Proceed
<b>SubTotal 3.7 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province</b>		<b>6,250,000.00</b>				<b>5,313,474.82</b>		
<b>3.8 Completion of Small Water Impounding Project (SWIP)</b>								
3.8.1 - Completion of Small Water Impounding Project (SWIP)		7,000,000.00				6,971,755.05		With Notice to Proceed
<b>SubTotal - Completion of Small Water Impounding Project (SWIP)</b>		<b>7,000,000.00</b>				<b>6,971,755.05</b>		
<b>3.9 Processing Equipment Assistance to Cacao Farmers</b>								
3.9.1 - Processing Equipment Assistance to Cacao Farmers		4,500,000.00				4,500,000.00		with NOA forwarded to PGSO
<b>SubTotal 3.9 - Processing Equipment Assistance to Cacao Farmers</b>		<b>4,500,000.00</b>				<b>4,500,000.00</b>		
<b>3.10 Support to Abaca Farmers in South Cotabato</b>								
3.10.1 - Support to Abaca Farmers in South Cotabato		1,700,000.00				1,700,000.00		with P.O. 10/11/2022
<b>SubTotal 3.10 - Support to Abaca Farmers in South Cotabato</b>		<b>1,700,000.00</b>				<b>1,700,000.00</b>		

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<b>3.11</b>	<b>Processing Equipment Support to Coffee Farmers</b>							
	3.11.1 - Processing Equipment Support to Coffee Farmers	2,500,000.00				2,500,000.00		with P.O. 01/09/2023
<b>SubTotal 3.11 - Processing Equipment Support to Coffee Farmers</b>		<b>2,500,000.00</b>				<b>2,500,000.00</b>		
<b>TOTAL ECONOMIC SERVICES SECTOR</b>		<b>321,950,000.00</b>				<b>312,928,696.46</b>		
<b>9. SUPPLEMENTAL</b>								
<b>9.1</b>	<b>Supplemental Budget No. 1</b>							
	9.1.1 - Construction of Water System at Purok Paglaum, Brgy. Maibo, Tantangan	3,000,000.00				0.00		Not yet started
	9.1.2 Construction of Water System at Purok Masipag, Brgy. Lumakil, Polomolok.	5,000,000.00				0.00		Not yet started
	9.1.3 Construction of Water System at Brgy. Sta. Cruz, Tampakan	4,000,000.00				0.00		Not yet started
	9.1.4 Construction of Water System at Sitio Batotitik, Sitio Lusok and Sitio Lub, Brgy. Basag, Tboli	9,000,000.00				0.00		Not yet started
	9.1.5 Renovation of CeMoNC Building, Polomolok, Municipal Hospital, Polomolok	600,000.00				598,714.25		PR on process
	9.1.6 Renovation of Brgy. Hall, Sitio Lemlong, Brgy. Klubi, Lake Sebu	1,700,000.00				0.00		Not yet started
	9.1.7 Construction of Gym Pavement and Stage, Brgy. Datal Bob, Tboli	2,000,000.00				1,995,801.50		With Notice to Proceed
	9.1.8 Construction of Male and Female Public Toilet, Brgy. San Vicente, Sto. Niño	1,000,000.00				998,431.67		With Notice to Proceed
	9.1.9 Construction of Lined Canal at Colondatal along Tampakan-Tablu Provincial Road, Tampakan	5,000,000.00				0.00		Not yet started
	9.1.10 Construction of Slope Protection and Silt Detention at San Vicente Brigde Sto. Niño	2,000,000.00				0.00		Not yet started
	9.1.11 Completion of Brgy. Hall, Barangay Zone III, Koronadal City.	1,300,000.00				0.00		Not yet started
	9.1.12 Construction of Box Culvert at Brgy. Landan (Kalyong) along Junction National Highway Cannery-Landan-Malungon Boundary, Polomolok	5,000,000.00				0.00		Not yet started
	9.1.13 Construction of Additional Flood Control Structure (Gravity Wall) at Brgy. Danlag, along Liberty-Palo 19 Provincial Road, Tampakan	5,000,000.00				0.00		Not yet started
	9.1.14 Upgrading of Jct. Nhwy-Acmonan Road, Tupi	15,000,000.00				0.00		Not yet started
	9.1.15 Provision of Pre and Post-harvest Facilities (PPHF) of the Province	8,700,000.00				0.00		Not yet started
	9.1.16 Refurbishment of Seed Storage with Complete Accessories	1,000,000.00				0.00		Not yet started
	9.1.17 Concreting/ Upgrading of Tubi-ala Lambontong-Lamian Road with Lined Canal and Cross Drainages, Surallah	3,000,000.00				0.00		Not yet started
<b>SubTotal 9.1 - Supplemental Budget No. 1</b>		<b>72,300,000.00</b>				<b>3,592,947.42</b>		
<b>TOTAL SUPPLEMENTAL</b>		<b>72,300,000.00</b>				<b>3,592,947.42</b>		
		<b>594,000,000.00</b>				<b>463,975,318.58</b>		<b>78.11% of total appropriation</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EMMANUEL B. JUMILLA**  
Asst. PPDC/OIC-Provincial Planning & Development Coordinator

**LUZ PERPETUA P. FONTANILLA, CPA**  
Provincial Budget Officer

**HON. REYNALDO S. TAMAYO, JR.**  
Provincial Governor

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
Date: _____								Date: _____
								Date: _____