

COMMISSION ON AUDIT
OFFICE OF THE PROVINCIAL AUDITOR
PROVINCE OF SOUTH COTABATO

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PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

ANNUAL PROCUREMENT PLAN FY 2023



Provincial Government of South Cotabato - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR SERVICES												
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)												
5-02-03-010	PROCUREMENT OF OFFICE SUPPLIES (Bulk Procurement)	Provincial Governor's Office(various offices)	NO	Competitive Bidding	1st quarter & 3rd quarter				GoP	10,002,044.64	10,002,044.64		Purchase of office supplies for day to day office use and other programs & activities.
5-02-03-010	PROCUREMENT OF OFFICE SUPPLIES (Bulk Procurement)	Provincial Governor's Office(various offices)	NO	NP-53.5 Agency-to-Agency	1st quarter & 3rd quarter				GoP	2,823,120.36	2,823,120.36		Purchase of office supplies for day to day office use and other programs & activities.
5-02-02-010	TRAINING EXPENSES	PGO-STAFF, IAU, PGO-INSPECTORATE, PGO-PSU, PESU, RADIO ROOM,SCRDC,PDAU, BAU,PYDP BAD, ACTS, SP, PADMIN, HRMD, HRDD, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, PHO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PVET, PEMO, PEO, PDRRMO, PGO-INFORMATION, COA TEAM 1, PROSECUTOR, RTC 24, RTC25, RTC26, RTC 39, RTC42, RTC43, RTC44, RTC45, RTC62, RTC63, SCEEMO, SEVENFALLS, SCGCC	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	4,464,200.00	4,464,200.00		For training expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	ACCOUNTABLE FORMS	PTO, SCPH,NDH,PMH	NO	NP-53.5 Agency-to-Agency	1st quarter - 4th quarter				GoP	2,774,750.00	2,774,750.00		Purchase of Accountable Forms for use of Provincial Treasurer's Office and various Hospitals of the PLGU
5-02-03-030	NON ACCOUNTABLE FORMS	PHRMO,PTO,SCPH,NDH,PMH	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	1,535,400.00	1,535,400.00		Purchase of Non Accountable Forms for use of various Provincial Hospitals & other Offices
5-02-03-040	ANIMAL/ZOOLOGICAL SUPPLIES	SCRDC	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	100,000.00	100,000.00		Purchase of Food supplies and veterinary medicines for K9 Dog of SCRDC
5-02-03-050	FOOD SUPPLIES	SCRDC,SCPH,NDH,PMH,	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	55,897,886.00	55,897,886.00		Purchase of Food Supplies for operation of various Provincial Hospitals & other Offices
5-02-03-070	DRUGS AND MEDICINES	SCRDC,SCPH,NDH,PMH,	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	70,955,549.00	70,955,549.00		Purchase of Drugs & Medicines for operation of various Provincial Hospitals & other offices
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	SCRDC,SCPH,NDH,PMH	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	114,196,137.00	114,196,137.00		Purchase of Medical, Dental & Laboratory Supplies & Reagents for operation of various Provincial Hospitals & other offices

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL & LUBRICANTS	PGO-STAFF, PGO-INSPECTORATE, SCRDC, BAU, BAD, ACTS, KPSP, SP, PADMIN, HRMD, HRDD, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, PHO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PEMO, PEO, PIO, UP, COA TEAM 1, PROSECUTOR, RTC12, RTC 24, RTC25, RTC26, RTC 39, RTC42, RTC43, RTC44, RTC45, RTC62, RTC63, DILG, COMELEC, SCEEMO, SCGCC, SCSC, 7FALLS,	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	41,313,887.00	41,313,887.00		Purchase of Fuel, Oil & Lubricants for use of various vehicles & heavy equipment of the Province
5-02-03-120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES	SCRDC	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	50,000.00	50,000.00		Purchase of ammunitions of various firearms for operation of SCRDC

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES AND MATERIALS	PGO-IAU, PGO-INSPECTORATE, SCRDC, PGO CSU,RADIO ROOM, PESU, PDAU, PGO-BAU, PYDP, SDU,PVET, SCEIPC, PGO-BAD, PGO-ACTS, YDO, KPSP, SP, PADMIN, HRMO, HRDD, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PEMO, PEO,PIO, ITC, UP, COA TEAM-1, COA GROUP HEAD, PRROVINCIAL PROSECUTOR, RTC12, RTC 24, RTC 25, RTC 26, RTC 39, RTC 42, RTC 43, RTC 44, RTC45, RTC 62, RTC 63, REGISTER OF DEEDS,DILG, COMELEC, SCEEMO, SCGCC, SCSC, SEVENFALLS,	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	17,124,440.00	17,124,440.00		Purchase of supplies & materials for day to day office use and other programs & activities.
5-02-03-100	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	SCEEMO	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	25,000.00	25,000.00		Purchase of agricultural and marine supplies
5-02-13-020	REPAIRS AND MAINTENANCE - LAND IMPROVEMENT	PGSO	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	500,000.00	500,000.00		For repair and maintenance of land improvement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	REPAIR & MAINT. - INFRASTRUCTURE ASSETS	SCRDC,PGSO,SCPH,NDH,SCGCC	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	335,000.00	335,000.00		Purchase of supplies & materials for the Repair & Maintenance of Infrastructure Assets of various offices
5-02-13-040	REPAIR & MAINT. - BUILDING AND OTHER STRUCTURES	SCRDC, PGO-ACTS,SP,PGSO,IPHO,SCPH, NDH, PMH, PEO,PSWDO,UP, COA TEAM 1,SCEEMO,SCGCC, SCSC, SEVEN FALLS	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	3,224,674.00	3,224,674.00		Purchase of supplies & materials for the Repair & Maintenance of Office Buildings and other structures
5-02-13-050	REPAIR AND MAINTENANCE OF MACHINERY & EQUIPMENT	PGO-STAFF, PGO-IAU, PGO-INSPECTORATE, SCRDC, PGO CSU,RADIO ROOM, PESU, PGO-BAU, SCEIPC, PGO-BAD, PGO-ACTS, KPSP, PADMIN, HRMO, HRDD, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PEMO, PEO, PGO-INFORMATION, ITC, UP, COA TEAM-1, PPROVINCIAL PROSECUTOR, RTC 24, RTC 25, RTC 26, RTC 39, RTC 42, RTC 43, RTC 44, RTC45, RTC 62, RTC 63, REGISTER OF DEEDS, PROVINCIAL SHERIFF'S DILG, COMELEC, SCEEMO, SCGCC, SCSC, SEVENFALLS, PROTECH	NO	Competitive Bidding	1st quarter - 3rd quarter				GoP	2,840,618.00	2,840,618.00		Purchase of parts and materials for the repair of Various equipments of various Offices.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	REPAIR AND MAINTENANCE FOR TRANSPORTATION EQUIPMENT	PGO-STAFF, PGO-IAU, PGO-INSPECTORATE, SCRDC, PGO CSU,RADIO ROOM, PESU, PGO-BAU, PGO-PDAU, SCEIPC, PGO-BAD, PGO-ACTS, KPSP, PADMIN, HRMO, HRDD, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, SCPH, NDH, PMH, PSWDO, PPO,PEMO, PEO, PGO-INFORMATION, ITC, UP, COA TEAM-1, PYDO,PVET,PRROVINCIAL PROSECUTOR, RTC 24, RTC 25, RTC 26, RTC 39, RTC 42, RTC 43, RTC 44, RTC45, RTC 62, RTC 63, REGISTER OF DEEDS, DILG, COMELEC, SCEEMO, SCGCC, SCSC, SEVENFALLS,	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	9,928,411.00	9,928,411.00		Purchase of parts and materials for the repair of Various Vehicles of various Offices.
5-02-13-070	REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	PGSO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	25,000.00	25,000.00		Purchase of Supplies and Materials for the Repair of Various Furniture and Fixtures
5-02-13-990	REPAIR AND MAINTENANCE- OTHER PROPERTY PLANT AND EQUIPMENT	PGO-ACTS, SP, PGSO,SCPH, PVET, PDRMO, PIO,SCRDC,IPHO,NDH,PEO,RTC43,SCGCC SCSC,SEVENFALLS	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	384,000.00	384,000.00		Repair & maintenance of other property plant and equipment of various offices
5-02-99-020	PRINTING AND BINDING	PPDO, PBO, PACCO, NDH, COA TEAM 1	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	147,814.00	147,814.00		Printing & Binding expenses for 1 year of various offices

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	MEALS AND SNACKS	PGO-BAD, PYDP,SDU,SP,IPHO, KPSP, PADMIN, HRMO, PGSO, PASSO, PLO, , PMH, PSWDO, OPAG, PEMO, PIO,DILG, COMELEC, ROD,SCEEMO, SCGCC, SCSC, 7Falls	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	2,264,351.00	2,264,351.00		Meeting/conferences for meals & snacks of various offices
5-02-99-990	MEALS AND SNACKS WITH AND ROOM ACCOMODATION	PGO-BAD, SP, PPDO,PYDP,SCPH	NO	NP-53.9 - Small Value Procurement	4th quarter				GoP	125,500.00	125,500.00		Meeting/conferences for meals & snacks with venue and room accommodation of various offices
5-02-99-990	OTHER MAINTENANCE AND OPERATING EXPENSES - OFFICE	PGO-BAD, PGO-ACTS, KPSP, PADMIN, HRMD, PPDO, PGSO, PBO, PTO, PASSO, PLO, IPHO, SCPH, NDH, PMH, PSWDO, PPO, OPAG, PVET, PEMO, PDRR, PIO, COA TEAM 1,SCEEMO, SCGCC	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	438,626.00	438,626.00		Purchase of supplies, materials, photocopy, tarpaulin, printing & other services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	SUBSCRIPTION TO SOFTWARE	PGO-BAD, PGO-ACTS, SCRDC, PSU, PYDP, PTO, PASSO, IPHO, NDH, PSWDO, OPAG, PEO, SP, HRMD, PPDO, PACCO, PLO	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	861,752.00	861,752.00		Zoom Subscription
5-02-05-020	TELEPHONE EXPENSES	PIO, ACTS, PYDO, PSU, INSPECTORATE, IAU, PDAU, PESU, PGO-STAFF, KPSP, SCRDC, BAD, SCEIPU, BAU, SDU, VICE-GOV, LEGISLATIVE, SP-SECRETARY, PADMIN, PHRMO, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, IPHO, SCPH, NDH, PMH, PSWDO, PPO, PAGRI, PVET, PEMO, PEO,	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	2,490,000.00	2,490,000.00		Purchase of Cell Card
	PROPERTY PLANT AND EQUIPMENT												
1-07-03-040	POWER SUPPLY SYSTEM	SCEEMO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	100,000.00		100,000.00	Purchase of Generator
1-07-05-020	OFFICE EQUIPMENT	PTO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	150,000.00		150,000.00	Purchase of Office Equipment
1-07-05-030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	PIO	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	830,000.00		830,000.00	Purchase of Information and Communication Technology Equip
1-07-05-070	COMMUNICATION EQUIPMENT	SCEEMO	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	3,750,000.00		3,750,000.00	Purchase of Communication Technology Equipment
1-07-06-010	MOTOR VEHICLES	PADMIN	NO	Competitive Bidding	1st quarter				GoP	2,075,000.00		2,075,000.00	Purchase of Motor Vehicles
1-07-99-990	OTHER PPE	SP, RTC43, SCEEMO	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	1,150,000.00		1,150,000.00	Purchase of other Machinery and Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEVELOPMENT PROGRAMS / PROJECTS													
	PEACE AND ORDER-PROVINCIAL PEACE AND ORDER (PPOC) AND ENDING LOCAL COMMUNIST ARMED CONFLICT (ELCAC SECRETARIATS	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	75,006,197.00	12,966,197.00	62,040,000.00	Purchase of Information and Communication Technology Equipment
	PEACE AND ORDER-SUPPORT TO POLICE OPERATION	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	17,367,000.00	6,017,000.00	11,350,000.00	Purchase of machinery, Information and Communication technology Equipment, Communication Equipment, Military, Police and Security Equipment, Motor vehicle, Training Expenses, Office supplies, Animal/Zoological Supplies, food supplies and etc
	PEACE AND ORDER PROGRAM-SUPPORT TO MILITARY OPERATIONS	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	10,851,000.00	10,136,000.00	715,000.00	Purchase of information and Communication Technology, Motor Vehicles, office supplies, food supplies, Fuel, oil and lubricants, other supplies, Meals and snacks
	PROVINCIAL TASK FORCE ENDING LOCAL COMMUNIST ARMED CONFLICT	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	6,916,592.00	4,846,592.00	2,070,000.00	Purchase of Office equipment, motor vehicle, plant property and equipment, Training expenses, office supplies, Fuel, oil and lubricants, other supplies, Meals and snacks

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TECHNICAL AND ADMINISTRATIVE SUPPORT TO PPOC AND ELCAC SECRETARIATS	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	1,270,000.00	1,270,000.00		Purchase of office supplies, Fuel oil and lubricants , Other supplies, Meals and snacks.
	SUPPORT TO ENHANCED COMPREHENSIVE LOCAL INTEGRATION PROGRAM (ECLIP)	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	3,180,464.00	2,980,464.00	200,000.00	Purchase of office supplies, other supplies, food supplies,fuel, oil and lubricants, meals and snacks, training expenses
	PROVINCIAL ANTI DRUG ABUSE COUNCIL	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	5,430,778.00	4,430,778.00	1,000,000.00	Purchase Furnitures and Fixtures,Communication equipment, Information in communication Technology equipment, other structures
	POVERTY ALLEVIATION PROGRAM	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	5,000,000.00	5,000,000.00		Purchase of food supplies
	MUNICIPAL/BARANGAY DEVELOPMENT PROGRAMS	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	31,495,856.00	31,495,856.00		Purchase of Other supplies and Meals and meals and snacks, office supplies, fuel, oil & lubricants, food supplies, drugs and medicines, medical, dental, laboratory supplies, construction supplies and materials
	PROVINCIAL SUPPORT TO SPECIAL BODIES/GROUPS	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	2,554,880.00	1,254,880.00	1,300,000.00	Purchase of maeals and snacks, medical and Laboratory Supplies Expenses, Fuel, Oil and Lubricants Expenses, Other Supplies and Materials, Other Structure
	PROVINCIAL DEVELOPMENT ASSISTANCE AND SUPPORT PROGRAMS	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	1,535,000.00	1,535,000.00		Purchase of Office supplies, fuel, oil and lubricant,information and communication equipment, Motor vehicle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPERATION OF ANIMAL PRODUCTION AND PROCESSING CENTER(APPC)	PGO-STAFF	NO	Competitive Bidding		1st quarter			GoP	6,869,680.00	6,869,680.00		Purchase of Office Supplies, Animal/zoological Supplies,Fuel,oil and Lubricant, Meals and SNacks , Breeding Stocks and etc.
	ASSISTANCE TO PUBLIC EDUCATION	PGO-STAFF	NO	NP-53.9 - Small Value Procurement		1st quarter			GoP	117,000.00	117,000.00		Purchase of office Supplies, Fuel, oil and lubricant, Repair and Maintenance
	PROVINCIAL SUPPORT TO INDIGENOUS POLITICAL STRUCTURES	PGO-STAFF	NO	NP-53.9 - Small Value Procurement		1st quarter			GoP	265,000.00	265,000.00		Purchase of Other Supplies, Meals and Snacks, Training Expenses
	INMATES REHABILITATION PROGRAM	PGO-JAIL	NO	NP-53.9 - Small Value Procurement		1st quarter-2nd quarter			GoP	340,000.00	290,000.00	50,000.00	Purchase of office supplies, other supplies, Rent expenses,Meals and snacks,Technical and Scientific Equipment
	SPECIALPROGRAM FOR EMPLOYMENT OF STUDENTS	PESU	NO	NP-53.9 - Small Value Procurement		1st quarter-2nd quarter			GoP	259,980.00	259,980.00		Purchase of office supplies, other supplies meals and snacks
	DOLE INTEGRATED LIVELIHOOD EMERGENCY EMPLOYMENT PROGRAM	PESU	NO	NP-53.9 - Small Value Procurement		1st quarter			GoP	76,000.00	76,000.00		Purchase of office supplies, other supplies meals and snacks
	PERSONS WITH DISABILITY INCLUSION PROGRAM	PDAU	NO	NP-53.9 - Small Value Procurement		1st quarter and 3rd quarter			GoP	191,000.00	191,000.00		Purchase of Medical, dental and laboratory supplies, meals and Snacks and Training
	BARANGAY EMPOWERMENT PROGRAM	PGO- BAU	NO	NP-53.9 - Small Value Procurement		1st quarter-2nd quarter			GoP	470,540.00	470,540.00		Purchase of Food supplies
	MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT (MSMED) PROGRAM	SCEIPC	NO	NP-53.9 - Small Value Procurement		1st quarter			GoP	255,000.00	255,000.00		Meals and snacks , training expenses
	INVESTMENT PROMOTION PROGRAM	SCEIPC	NO	NP-53.9 - Small Value Procurement		1st quarter			GoP	220,000.00	220,000.00		Purchase of Meals and snacks, office supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVINCIAL INNOVATION PROGRAM	SCEIPC	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	35,000.00	35,000.00		Purchase of Office Supplies, Other Supplies and Materials, Meals and Snacks
	ARTS CULTURE AND MUSEUM SUPPORT PROGRAM	PGO-ACTS	NO	NP-53.9 - Small Value Procurement	1st quarter - 3rd quarter				GoP	1,279,970.00	1,279,970.00		Training expenses, office Supplies, other supplies and materials, meals and snacks Repairs and maintenance-machinery equipment, printing and publication, rent expense
	TOURISM DEVELOPMENT AND PROMOTIONS	PGO-ACTS	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	2,102,400.00	2,102,400.00		Purchase of office supplies, other supplies, printing & publication, meals & snacks, meals and snacks with accommodation
	LOCAL YOUTH DEVELOPMENT PROGRAMS	PYDO	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	701,600.00	701,600.00		Purchase of Office Supplies, other supplies, Meals and Snacks, and Video Coverage
	SUPPORT TO PROVINCIAL YOUTH DEVELOPMENT COUNCIL	PYDO	NO	NP-53.9 - Small Value Procurement	2nd quarter -4th quarter				GoP	100,000.00	100,000.00		Purchase of other supplies, Meals and Snacks, meals and snacks with venue and room accommodation
	PROVINCIAL YOUTH CAMP	PYDO	NO	NP-53.9 - Small Value Procurement	2nd quarter				GoP	431,500.00	431,500.00		Purchase of Office Supplies, Vide Coverage, Meals and snacks, Training Expenses
	CONDUCT OF SPORTS TRAINING/cAPABILITY BUILDING	SDU	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	836,000.00	836,000.00		Training Expenses
	CONDUCT/HOSTING OF SPORTS COMPETITION	SDU	NO	NP-53.9 - Small Value Procurement	2nd quarter				GoP	355,000.00	355,000.00		Purchase of Other supplies, Meals and Snacks, Meals and Snacks with Venue and Room Accommodation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPORT TO VARIOUS SPORTS FITNESS AND HEALTH WELLNESS ACTIVITIES	SDU	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	520,000.00	520,000.00		Purchase of Other supplies and Food supplies
	SUPPORT TO LIGA NG MGA BARANGAY (SOUTH COTABATO CHAPTER)	SP-LEGISLATIVE	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	30,000.00	30,000.00		Purchase of Office supplies, meals and Snacks
	SUPPORT TO INDIGENOUS PEOPLES MANDATORY REPRESENTATIVE(IPMR)	SP-LEGISLATIVE	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	100,000.00	100,000.00		Training Expenses, Purchase of Office supplies, other supplies,meals and Snacks, R&M machinery & equipment,Printing and Publication expenses
	SUPPORT TO THE SANGGUNIANG KABATAAN (SK) PREVICINAL FEDERATION-SOUTH COTABATO CHAPTER	SP-LEGISLATIVE	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	70,000.00	70,000.00		Training Expenses ,meals and Snacks
	SUPPORT TO VARIOUS PROVINCIAL CELEBRATION AND ACTIVITIES	PADMIN	NO	Competitive Bidding	1st quarter				GoP	12,982,068.00	12,982,068.00		Purchase of Office Supplies, other supplies, Rent expenses,Meals and snacks,Fuel, Oil and Lubricants, Repair and Maintenance -Other PPE,Stage Decoration, Video Coverage
	CIVIL SERVICE MONTH CELEBRATION	PHRMO-HRMD	NO	NP-53.9 - Small Value Procurement	3rd quarter				GoP	1,070,000.00	1,070,000.00		Purchase of meals and Snacks, stage decoration
	PROVINCIAL EMPLOYEES WELFARE PROGRAM	PHRMO-HRMD	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	710,000.00	660,000.00	50,000.00	Training Expenses, Purchase of Office supplies, other supplies,meals and Snacks, printing and publication and Other PPE
	PROGRAM AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE)	PHRMO-HRMD	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	1,185,000.00	1,185,000.00		Purchase of other supplies,meals and Snacks

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMPETENCY-BASED HUMAN RESOURCE MANAGEMENT	PHRMO-HRMD	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	250,000.00	250,000.00		Purchase of Office supplies, other supplies, meals and Snacks
	SUPPORT TO VARIOUS HR COMMITTEES	PHRMO-HRMD	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	265,904.00	265,904.00		Training Expenses, Purchase of Office supplies, other supplies, meals and Snacks
	RECRUITMENT, SELECTION AND PLACEMENT PROGRAM	PHRMO-HRMD	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	40,000.00	40,000.00		Purchase of Office supplies, other supplies, meals and Snacks, information and communication Technology equipment
	HUMAN RESOURCE RECORDS MANAGEMENT SYSTEM	PHRMO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	71,490.00	71,490.00		Training Expenses, Purchase of Office supplies, other supplies, meals and Snacks
	SECRETARIAT SERVICES TO LOCAL SPECIAL BODIES	PPDO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	758,280.00	758,280.00		Purchase of other supplies, meals and snacks
	SPECIAL PROJECT IMPLEMENTATION AND COORDINATION	PPDO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	273,500.00	273,500.00		Purchase of Office supplies, other supplies, meals and Snacks
	CONVERGENCE PROGRAM FOR POVERTY REDUCTION	PPDO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	12,000.00	12,000.00		Procurement of Meals and snacks
	TECHNICAL SERVICES TO SPECIAL BODIES	PBO	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	78,000.00	78,000.00		Procurement of Meals and snacks
	REVENUE GENERATION AND MOBILAZATION PROGRAM	PTO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	380,000.00	380,000.00		Printing and Publication, Meals and Snacks and Other MOE-Office
	REAL PROPERTY TAX ASSESMENT AWARENESS MONTH CELEBRATION	PASSO	NO	NP-53.9 - Small Value Procurement	3rd quarter				GoP	230,000.00	230,000.00		Purchase of Office Supplies, Other Supplies and Materials, Mela and Snacks
	OPERATION ADMINISTRATIVE INVESTIGATION COMMITTEE (AIC)	PLO	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	56,000.00	56,000.00		Purchase of Office supplies, other supplies, Meals and Snacks

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPERATION ADMINISTRATIVE INVESTIGATION COMMITTEE (AIC)	PLO	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	56,000.00	56,000.00		Purchase of Office supplies, other supplies, meals and Snacks and Information and communication technology equipment
	DISEASE PREVENTION AND CONTROL SERVICE CLUSTER	IPHO	NO	Competitive Bidding	1st quarter				GoP	3,000,000.00	3,000,000.00		Purchase of Medical dental and laboratory supplies
	ESSENTIAL NON-COMMUNICABLE DISEASES PREVENTION AND CONTROL PROGRAM	IPHO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	375,000.00	375,000.00		Purchase of meals and snacks, training
	FAMILY HEALTH SERVICES	IPHO	NO	Competitive Bidding	1st quarter & 2nd quarter				GoP	949,000.00	949,000.00		Purchase of Drugs and medicines and Medical dental and laboratory supplies, Meals and Snacks
	SUPPORT TO HIV/AIDS TREATMENT HUB	IPHO	NO	Competitive Bidding	1st quarter				GoP	892,940.00	892,940.00		Purchase of Drugs and medicines and Medical dental and laboratory supplies, Meals and Snacks
	EPIDEMIOLOGY AND DATA MANAGEMENT SERVICES	IPHO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	408,008.00	408,008.00		Purchase of Medical, dental and laboratory supplies, meals and snacks
	SUPPORT TO HEALTH INFORMATION, COMMUNICATION AND TECHNOLOGY SYSTEM	IPHO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	66,000.00	66,000.00		Training expenses
	COVID 19 QUARANTINE PROGRAM FOR PROVINCIAL EMPLOYEES	IPHO	NO	Competitive Bidding	1st quarter -4th quarter				GoP	3,436,620.00	3,436,620.00		Purchase of Drugs and Medicines, Medical, Dental and Laboratory Supplies, Meals and Snacks
	SUPPORT TO SURGICAL/MEDICAL MISSION PROGRAM	SCPH	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	800,000.00	425,000.00	375,000.00	Purchase of office supplies, other supplies and materials, Medical, Dental & lab Supplies, drugs and Medicines, meals and Snacks with accommodation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPORT TO EMERGING AND RE-EMERGING INFECTIOUS DISEASE (EREID) SERVICES	SCPH	NO	Competitive Bidding	1st quarter				GoP	9,000,000.00	4,000,000.00	5,000,000.00	Purchase of Drugs and Medicines, Medical, Dental and Laboratory Supplies, Other Supplies and Materials & equipment
	SUPPORT TO EMERGING AND RE-EMERGING INFECTIOUS DISEASE (EREID) SERVICES	PMH	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	20,000.00	20,000.00		Purchase of other supplies
	CRISIS INTERVENTION PROGRAM (ATUAGIN-ANG TULONG SA PAMILYA GINHAWA NG INA)	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	975,000.00	975,000.00		Purchase of office Supplies, food supplies, other supplies
	SOCIAL REHABILITATION PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter & 3rd				GoP	168,337.00	168,337.00		Purchase of office supplies, food supplies, other supplies and materials, meals and snacks and training
	SUPPORT TO CHILDREN AND PCPC OPERATION	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter-3rd quarter				GoP	320,000.00	320,000.00		Purchase of office supplies, other supplies and materials, meals and snacks and video coverage
	OPERATION OF PIACAT-VAWC	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	117,425.00	117,425.00		Purchase of office supplies, other supplies and materials, meals and snacks and video coverage
	SECTORAL COMMUNITY WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter-4th quarter				GoP	1,617,324.00	1,617,324.00		Purchase of office supplies, other supplies and materials, meals and snacks
	NUTRITION PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter-3rd quarter				GoP	991,500.00	991,500.00		Training expenses, office supplies, food supplies, drugs and medicine, Meals and snacks
	PRODUCTIVITY SKILLS AND CAPABILITY BUILDING (PSCB) PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	65,000.00	65,000.00		Purchase of other supplies and materials, training expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMUNITY OUTREACH PROGRAM IN SUPPORT TO BARANGAYAN ACTIVITY (SOUTH COTABATO ANGAT KA SA LAHAT)	PSWDO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	4,274,400.00	4,274,400.00		purchase of food supplies, drugs and medicine and laboratory supplies, other supplies, meals and snacks
	ALALAY SA NEGOSYO, GINHAWA AT TRABAHO (ANGAT) PROGRAM	PSWDO	NO	Competitive Bidding	1st quarter-4th quarter				GoP	3,225,500.00	3,225,500.00		Purchase of Office Supplies, other supplies, Meals and Snacks, and training expenses
	EARLY CHILDHOOD CARE AND DEVELOPMENT (ECCD) PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2nd quarter- 4quarter				GoP	504,128.00	504,128.00		Training expenses, purchase of food supplies, meals and snacks, other supplies
	RESPONSIBLE PARENTHOOD & FAMILY PLANNING PROGRAM	PPO	NO	NP-53.9 - Small Value Procurement	1st quarter & 3rd quarter				GoP	235,596.00	235,596.00		Purchase of Office Supplies ,other supplies , meals and Snacks, Information and Communication Equipment
	ADOLESCENT DEVELOPMENT PROGRAM	PPO	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	211,500.00	211,500.00		Purchase of Office Supplies ,other supplies , meals and Snacks, Information and Communication Equipment
	GENDER AND DEVELOPMENT PROGRAM	PPO	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	545,300.00	545,300.00		Purchase of Office Supplies ,other supplies , meals and Snacks
	MENTAL HEALTH PROGRAM	PPO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	53,500.00	53,500.00		Training Expenses, Purchase of , Printing and publication
	INTEGRATED AGRI-FISHERY ECONOMIC DEVELOPMENT PROGRAM	OPAG	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	797,483.00	797,483.00		Training Expenses, Purchase of office supplies, other supplies, agricultural & marine supplies,R & M Transportation, Information & Communication Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVINCIAL ORGANIC AGRICULTURAL PROGRAM (POAP)	OPAG	NO	Competitive Bidding	1st quarter - 3rd quarter				GoP	2,336,200.00	2,136,200.00	200,000.00	Training Expenses, Purchase of office supplies, other supplies, agricultural & marine supplies, ER&M Buildings & other structure, R&M Machinery & Equipment, R&M Transportation Equipment, R&M-other PPE, information and communication technology equipment
	AGRICULTURAL RESEARCH AND SUPPORT SERVICES DEVELOPMENT PROGRAM	OPAG	NO	NP-53.9 - Small Value Procurement	1st quarter - 4th quarter				GoP	405,000.00	405,000.00		Purchase of office supplies, fuel, oil & lubricants, agricultural & marine supplies, other supplies, R&M-machinery & transportation equipment, other PPE, meals & snacks, agricultural & fishery equipment
	ANIMAL HEALTH AND REGULATORY SERVICES PROGRAM	PVET	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	2,664,000.00	2,664,000.00		Training Expenses, Purchase of office supplies, Animal/zoological supplies, drugs and Medicines, medical, dental & lab Supplies, Fuel, Oil & Lubricants, other supplies agricultural & marine supplies, M & R & M Transportation
	RESEARCH AND LABORATORY PROGRAM	PVET	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	145,000.00	95,000.00	50,000.00	Purchase of office Supplies and Other Supplies and medical equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMUNITY-BASED UPLAND DEVELOPMENT AND NATURAL RESOURCES MANAGEMENT PROGRAM	PEMO	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	2,138,750.00	2,138,750.00		Purchase of Office supplies, animal Zoological Supplies, Medical, Dental, Lab supplies, Other supplies
	MANAGEMENT AND REGULATION OF SMALL SCALE MINING AND QUARRY OPERATION	PEMO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	568,000.00	568,000.00		Purchase of Office supplies, meals & snacks, Non-Accountable forms , Other supplies, motor vehicles
	URBAN ENVIRONMENT MANAGEMENT PROGRAM	PEMO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	1,515,000.00	1,515,000.00		Purchase of Office supplies, meals & snacks, Non-Accountable forms , Other supplies, Medical, Dental, Lab supplies, Drugs and Medicines, Other supplies, R & M Machinery equipment
	REPAIRS AND MAINTENANCE OF ROADS AND BRIDGES	PEO	NO	Competitive Bidding	1st quarter - 4th quarter				GoP	42,080,000.00	42,080,000.00		Purchase of Fuel, oil & Lubricant R & M Infrastructure Assets, R & M Machinery & Equipment, R & M Transportation equipment
	PUBLIC INFORMATION AND ADVOCACY PROGRAM	PGO-INFORMATION	NO	NP-53.9 - Small Value Procurement	1st quarter and 3rd quarter				GoP	878,000.00	878,000.00		Purchase of office supplies, other supplies, printing and publication, meals and snacks, information and communication equipment, furniture and fixtures, office equipment, communication equipment, other property plant and equipment
	SUPPORT TO UP MANILA SCHOOL OF HEALTH SCIENCES (UPM SHS)EXTENSION CAMPUS IN SOUTH COTABATO (ECSC) ANNUAL ACTIVITIES	UP	NO	NP-53.9 - Small Value Procurement	2nd quarter				GoP	99,252.00	99,252.00		Training expenses, Office supplies,Other supplies Meals and Snacks,Stage decoration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LUPONG TAGAPAMAYAPA INCENTIVE AWARDS	DILG	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	18,000.00	18,000.00		Purchase of Fuel, Oil and Lubricants ,Other Supplies and Meals and snacks
	CLEAN AND GREEN PROGRAM	DILG	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	150,000.00	150,000.00		Purchase of Fuel, Oil and Lubricants ,Other Supplies and Meals and snacks
20% DEVELOPMENT FUND													
	RURAL WATER SYSTEM SUPPLY AND SANITATION PROGRAM	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	5,000,000.00		5,000,000.00	LABOR AND MATERIALS FOR THE INSTALLATION OF WATER SUPPLY SYSTEM
	BARANGAY STREETLIGHTING PROGRAM	PGO-STAFF	NO	Competitive Bidding	1st quarter				GoP	3,024,000.00		3,024,000.00	LABOR AND MATERIALS FOR THE INSKTALLATION OF STREETLIGHTS
	CONSTRUCTION OF JAIL ADMINISTRATION BUILDING WITH ARMORY ROOM	PGO-SCRDC	NO	Competitive Bidding	1st quarter				GoP	7,000,000.00		7,000,000.00	CONSTRUCTION OF JAIL ADMINISTRATION BUILDING WITH ARMORY ROOM
	CONSTRUCTION OF EARLY CHILDHOOD CARE AND DEVELOPMENT CENTER	PSWDO	NO	Competitive Bidding	1st quarter				GoP	10,200,000.00		10,200,000.00	CONSTRUCTION OF EARLY CHILDHOOD CARE AND DEVELOPMENT CENTER
	CONSTRUCTION OF "BALAY NI NANAY"	IPHO	NO	Competitive Bidding	1st quarter				GoP	1,500,000.00		1,500,000.00	CONSTRUCTION OF "BALAY NI NANAY"
	RENOVATION OF PAY WING THIRD FLOOR	SCPH	NO	Competitive Bidding	1st quarter				GoP	3,500,000.00		3,500,000.00	RENOVATION OF PAY WING THIRD FLOOR
	RESTRUCTURING/REHABILITATION AND REPAIR OF THE SCPH OLD BUILDING GROUND FLOOR	SCPH	NO	Competitive Bidding	2nd quarter				GoP	7,000,000.00		7,000,000.00	RESTRUCTURING/REHABILITATION AND REPAIR OF THE SCPH OLD BUILDING GROUND FLOOR

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INSTALLATION OF MEDICAL OXYGEN PRESSURIZED PIPES AT WARDS AND OTHER HOSPITAL SPECIAL AREAS	SCPH	NO	Competitive Bidding	1st quarter				GoP	2,500,000.00		2,500,000.00	INSTALLATION OF MEDICAL OXYGEN PRESSURIZED PIPES AT WARDS AND OTHER HOSPITAL SPECIAL AREAS
	PROCUREMENT OF HOSPITAL BEDS, BEDSIDE TABLES, WATCHER'S BENCHES, ETC.	SCPH	NO	Competitive Bidding	1st quarter				GoP	10,000,000.00		10,000,000.00	PROCUREMENT OF HOSPITAL BEDS, BEDSIDE TABLES, WATCHER'S BENCHES, ETC.
	PROCUREMENT OF VARIOUS HOSPITAL, MEDICAL, DENTAL, AND LABORATORY EQUIPMENT, TOOLS AND INSTRUMENT	SCPH	NO	Competitive Bidding	1st quarter				GoP	24,100,000.00		24,100,000.00	PROCUREMENT OF VARIOUS HOSPITAL, MEDICAL, DENTAL, AND LABORATORY EQUIPMENT, TOOLS AND INSTRUMENT
	PROCUREMENT OF FOUR (4) BLOCKS OF MEDICAL OXYGEN SUPPLY SYSTEM(MOSS) GENERATOR(including installation of pressurized pipes)	SCPH	NO	Competitive Bidding	1st quarter				GoP	6,400,000.00		6,400,000.00	PROCUREMENT OF FOUR (4) BLOCKS OF MEDICAL OXYGEN SUPPLY SYSTEM(MOSS) GENERATOR(including installation of pressurized pipes)
	PROCUREMENT OF BATTERIES FOR CT-SCAN, MEDICAL IMAGING CARETREAM DRX SYSTEM, UPS AND AVR FOR 2D ECHO	SCPH	NO	Competitive Bidding	1st quarter				GoP	1,000,000.00		1,000,000.00	PROCUREMENT OF BATTERIES FOR CT-SCAN, MEDICAL IMAGING CARETREAM DRX SYSTEM, UPS AND AVR FOR 2D ECHO
	PROCUREMENT OF HOSPITAL EQUIPMENT AND INSTRUMENTS(MEDICAL AND SURGICAL)	NDH	NO	Competitive Bidding	1st quarter				GoP	5,000,000.00		5,000,000.00	PROCUREMENT OF HOSPITAL EQUIPMENT AND INSTRUMENTS(MEDICAL AND SURGICAL)
	COMPLETION OF ONE (1) WASTE WATER TREATMENT FACILITY	NDH	NO	Competitive Bidding	1st quarter				GoP	4,000,000.00		4,000,000.00	COMPLETION OF ONE (1) WASTE WATER TREATMENT FACILITY
	REHABILITATION OF PERIMETER FENCE	PMH	NO	Competitive Bidding	2nd quarter				GoP	1,000,000.00		1,000,000.00	REHABILITATION OF PERIMETER FENCE
	REFURBSIHMENT OF TRIAGE AREA	PMH	NO	Competitive Bidding	2nd quarter				GoP	1,000,000.00		1,000,000.00	REFURBISHMENT OF TRIAGE AREA

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF COMFORT ROOMS TO X-RAY, PHARMACY AND MALE WARD SECTIONS	PMH	NO	Competitive Bidding	2nd quarter				GoP	550,000.00		550,000.00	PROVISION OF COMFORT ROOMS TO X-RAY, PHARMACY AND MALE WARD SECTIONS
	DEVELOPMENT OF PROVINCIAL MOTORPOOL AT BRGY. PARAISO, KORONADAL CITY	PEO	NO	Competitive Bidding	1st quarter				GoP	5,000,000.00		5,000,000.00	DEVELOPMENT OF PROVINCIAL MOTORPOOL AT BRGY. PARAISO, KORONADAL CITY
	INSTALLATION OF ROAD SIGNAGES AND PAVEMENT MARKINGS	PEO	NO	Competitive Bidding	3rd quarter				GoP	5,000,000.00		5,000,000.00	INSTALLATION OF ROAD SIGNAGES AND PAVEMENT MARKINGS
	UPGRADING OF MONGOKAYO FARM TO MARKET ROAD, BRGY. MONGOKAYO, TBOLI (PHASE II)	PEO	NO	Competitive Bidding	1st quarter				GoP	13,500,000.00		13,500,000.00	UPGRADING OF MONGOKAYO FARM TO MARKET ROAD, BRGY. MONGOKAYO, TBOLI (PHASE II)
	UPGRADING OF NSR JCT. LAHIT-CANAHAY BDRY. ROAD, LAKE SEBU, SOUTH COTABATO	PEO	NO	Competitive Bidding	1st quarter				GoP	15,000,000.00		15,000,000.00	UPGRADING OF NSR JCT. LAHIT-CANAHAY BDRY. ROAD, LAKE SEBU, SOUTH COTABATO
	UPGRADING OF AVANCEÑA-SAN JOSE-COLUMBIO BDRY., KORONADAL CITY(SAN JOSE SECTION)	PEO	NO	Competitive Bidding	1st quarter				GoP	12,500,000.00		12,500,000.00	UPGRADING OF AVANCEÑA-SAN JOSE-COLUMBIO BDRY., KORONADAL CITY(SAN JOSE SECTION)
	UPGRADING OF TAPAKAN-MALTANA-CEBUA (PHASE II)	PEO	NO	Competitive Bidding	1st quarter				GoP	15,000,000.00		15,000,000.00	UPGRADING OF TAPAKAN-MALTANA-CEBUA (PHASE II)
	UPGRADING OF JCT. NHWY. PANAY-SAN VICENTE-ESPERANZA ROAD, STO. NINO(PHASE III)	PEO	NO	Competitive Bidding	1st quarter				GoP	15,000,000.00		15,000,000.00	UPGRADING OF JCT. NHWY. PANAY-SAN VICENTE-ESPERANZA ROAD, STO. NINO(PHASE III)
	UPGRADING OF JCT. NHWY. MAIBO-LIBAS-NEW ILOILO ROAD, TANTANGAN (PHASE II)	PEO	NO	Competitive Bidding	1st quarter				GoP	12,500,000.00		12,500,000.00	UPGRADING OF JCT. NHWY. MAIBO-LIBAS-NEW ILOILO ROAD, TANTANGAN (PHASE II)
	UPGRADING OF JCT. NHWY. GLAMANG-BASAG ROAD, POLOMOLOK (PHASE III)	PEO	NO	Competitive Bidding	1st quarter				GoP	15,000,000.00		15,000,000.00	UPGRADING OF JCT. NHWY. GLAMANG-BASAG ROAD, POLOMOLOK (PHASE III)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPGRADING OF JCT. NHWY. LIWANAY-KUSAN ROAD, BANGA, SOUTH COTABATO	PEO	NO	Competitive Bidding	1st quarter				GoP	15,000,000.00		15,000,000.00	UPGRADING OF JCT. NHWY. LIWANAY-KUSAN ROAD, BANGA, SOUTH COTABATO
	CONSTRUCTION OF SLOPE PROTECTION ALONG MODON_KIANTAY BOUNDARY ROAD(SITIO-BLONGON, UPPER SEPAKA)	PEO	NO	Competitive Bidding	1st quarter				GoP	10,000,000.00		10,000,000.00	CONSTRUCTION OF SLOPE PROTECTION ALONG MODON_KIANTAY BOUNDARY ROAD(SITIO-BLONGON, UPPER SEPAKA)
	EXPANSION OF PROVINCIAL ROAD FROM JUNCTION NATIONAL HIGHWAY TO POLONULING PROPER WITH LINED CANAL, TUPI, SOUTH COTABATO	PEO	NO	Competitive Bidding	1st quarter				GoP	15,000,000.00		15,000,000.00	EXPANSION OF PROVINCIAL ROAD FROM JUNCTION NATIONAL HIGHWAY TO POLONULING PROPER WITH LINED CANAL, TUPI, SOUTH COTABATO
	CONSTRUCTION OF BARANGAY HEALTH CENTER, BRGY. AVANCEÑA, KORONADAL CITY	PEO	NO	Competitive Bidding	1st quarter				GoP	1,800,000.00		1,800,000.00	CONSTRUCTION OF BARANGAY HEALTH CENTER, BRGY. AVANCEÑA, KORONADAL CITY
	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. LUNEN, TUPI	PEO	NO	Competitive Bidding	1st quarter				GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. LUNEN, TUPI
	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. RUBBER, POLOMOLOK	PEO	NO	Competitive Bidding	1st quarter				GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. RUBBER, POLOMOLOK
	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. TASIMAN, LAKE SEBU	PEO	NO	Competitive Bidding	1st quarter				GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. TASIMAN, LAKE SEBU
	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. LIBERTY, NORALA	PEO	NO	Competitive Bidding	1st quarter				GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF MULTI PURPOSE BUILDING, BRGY. LIBERTY, NORALA
	CONSTRUCTION OF COMMUNITY COMFORT ROOM, SITIO BONCALON, BRGY. LAMBAYONG, TAMPAKAN	PEO	NO	Competitive Bidding	1st quarter				GoP	1,000,000.00		1,000,000.00	CONSTRUCTION OF COMMUNITY COMFORT ROOM, SITIO BONCALON, BRGY. LAMBAYONG, TAMPAKAN

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	CONSTRUCTION OF TWO-STOREY MULTI-PURPOSE BUILDING, BRGY. MALUGONG, TBOLI	PEO	NO	Competitive Bidding		1st quarter			GoP	3,820,000.00		3,820,000.00	CONSTRUCTION OF TWO-STOREY MULTI-PURPOSE BUILDING, BRGY. MALUGONG, TBOLI
	CONSTRUCTION OF TWO-STOREY MULTI-PURPOSE BUILDING, BRGY. MIASONG, TUPI	PEO	NO	Competitive Bidding		1st quarter			GoP	3,800,000.00		3,800,000.00	CONSTRUCTION OF TWO-STOREY MULTI-PURPOSE BUILDING, BRGY. MIASONG, TUPI
	CONSTRUCTION OF MULTI-PURPOSE GYM, PUROK ALOJADA, BRGY. POBLACION, POLOMOLOK	PEO	NO	Competitive Bidding		1st quarter			GoP	3,500,000.00		3,500,000.00	CONSTRUCTION OF MULTI-PURPOSE GYM, PUROK ALOJADA, BRGY. POBLACION, POLOMOLOK
	CONSTRUCTION OF SENIOR CITIZEN BUILDING, BRGY. SAN VICENTE, STO. NIÑO	PEO	NO	Competitive Bidding		1st quarter			GoP	1,800,000.00		1,800,000.00	CONSTRUCTION OF SENIOR CITIZEN BUILDING, BRGY. SAN VICENTE, STO. NIÑO
	CONSTRUCTION OF SENIOR CITIZEN BUILDING, BRGY. KABLON, TUPI	PEO	NO	Competitive Bidding		1st quarter			GoP	1,800,000.00		1,800,000.00	CONSTRUCTION OF SENIOR CITIZEN BUILDING, BRGY. KABLON, TUPI
	CONSTRUCTION OF POTABLE WATER SYSTEM, SITIO TBOLI, BRGY. KUSAN, BANGA	PEO	NO	Competitive Bidding		1st quarter			GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF POTABLE WATER SYSTEM, SITIO TBOLI, BRGY. KUSAN, BANGA
	CONSTRUCTION OF POTABLE WATER SYSTEM, PUROK PAG-ASA, BRGY. MAIBO, TANTANGAN	PEO	NO	Competitive Bidding		1st quarter			GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF POTABLE WATER SYSTEM, PUROK PAG-ASA, BRGY. MAIBO, TANTANGAN
	CONSTRUCTION OF POTABLE WATER SYSTEM, BRGY. TINAGO, NORALA	PEO	NO	Competitive Bidding		1st quarter			GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF POTABLE WATER SYSTEM, BRGY. TINAGO, NORALA
	CONSTRUCTION OF POTABLE WATER SYSTEM, SITIO LANDING, BRGY. LAMFUGON, LAKE SEBU	PEO	NO	Competitive Bidding		1st quarter			GoP	4,000,000.00		4,000,000.00	CONSTRUCTION OF POTABLE WATER SYSTEM, SITIO LANDING, BRGY. LAMFUGON, LAKE SEBU

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	CONSTRUCTION OF LINED CANAL AND SLOPE PROTECTON ALONG NEW ILOILO-LIBAS ROAD, TANTANGAN	PEO	NO	Competitive Bidding	1st quarter				GoP	2,000,000.00		2,000,000.00	CONSTRUCTION OF LINED CANAL AND SLOPE PROTECTON ALONG NEW ILOILO-LIBAS ROAD, TANTANGAN
	CONSTRUCTION OF BOX CULVERT ALONG JCT. NHWY SILWAY 8-KLINAN 6-UPPER-KLINAN-POLO JCT. PROVINCIAL ROAD(UPPER KLINAN SECTIONN) POLOMOLOK	PEO	NO	Competitive Bidding	1st quarter				GoP	3,000,000.00		3,000,000.00	CONSTRUCTION OF BOX CULVERT ALONG JCT. NHWY SILWAY 8-KLINAN 6-UPPER-KLINAN-POLO JCT. PROVINCIAL ROAD(UPPER KLINAN SECTIONN) POLOMOLOK
	CONSTRUCTION OF BOX CULVERT WITH RIPRAP AND EMBANKMENT ALONG JCT. NHWY. EL NONOK-RANG-AY-LAMBA ROAD(RANG-AY SECTION), BANGA	PEO	NO	Competitive Bidding	1st quarter				GoP	6,000,000.00		6,000,000.00	CONSTRUCTION OF BOX CULVERT WITH RIPRAP AND EMBANKMENT ALONG JCT. NHWY. EL NONOK-RANG-AY LAMBA ROAD(RANG-AY SECTION), BANGA
	CONSTRUCTION OF SLOPE PROTECTION WITH FLOOD CONTROL STRUCTURE ALONG PALO 19-COLUMBIO BDRY,(PALO 19 SECTION), TAMPAKAN	PEO	NO	Competitive Bidding	1st quarter				GoP	5,000,000.00		5,000,000.00	CONSTRUCTION OF SLOPE PROTECTION WITH FLOOD CONTROL STRUCTURE ALONG PALO 19-COLUMBIO BDRY,(PALO 19 SECTION), TAMPAKAN
	CONSTRUCTION OF CONCRETE BRIDGE ALONG BANGA-LAMBA DERILON-LAMPARI PROVINCIAL ROAD, BANGA	PEO	NO	Competitive Bidding	1st quarter				GoP	25,000,000.00		25,000,000.00	CONSTRUCTION OF CONCRETE BRIDGE ALONG BANGA-LAMBA-DERILON-LAMPARI PROVINCIAL ROAD, BANGA
	CONSTRUCTION OF SCHOOL BUILDING AT CARLOS L. LLASOS SR. ELEMENTARY SCHOOL, BRGY. DERILON, BANGA	PEO	NO	Competitive Bidding	1st quarter				GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT CARLOS L. LLASOS SR. ELEMENTARY SCHOOL, BRGY. DERILON, BANGA
	CONSTRUCTION OF SCHOOL BUILDING AT TUBAK ELEMENTARY SCHOOL, BRGY. NED LAKE SEBU	PEO	NO	Competitive Bidding	1st quarter				GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT TUBAK ELEMENTARY SCHOOL, BRGY. NED LAKE SEBU

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	CONSTRUCTION OF SCHOOL BUILDING AT BENTUNG ELEMENTARY SCHOOL ANNEX 2, , BRGY. LAPU, POLOMOLOK	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT BENTUNG ELEMENTARY SCHOOL ANNEX 2, , BRGY. LAPU, POLOMOLOK
	CONSTRUCTION OF SCHOOL BUILDING AT LAPUZ ELEMENTARY SCHOOL , BRGY. LAPUZ, NORALA	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT LAPUZ ELEMENTARY SCHOOL , BRGY. LAPUZ, NORALA
	CONSTRUCTION OF SCHOOL BUILDING AT COLONGULO ELEMENTARY SCHOOL , BRGY. COLONGULO, SURALLAH	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT COLONGULO ELEMENTARY SCHOOL , BRGY. COLONGULO, SURALLAH
	CONSTRUCTION OF SCHOOL BUILDING AT STO. NIÑO CENTRAL ELEMENTARY SCHOOL , BRGY. POBLACION, STO. NIÑO	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT STO. NIÑO CENTRAL ELEMENTARY SCHOOL , BRGY. POBLACION, STO. NIÑO
	CONSTRUCTION OF SCHOOL BUILDING AT TANTANGAN CENTRAL ELEMENTARY SCHOOL , BRGY. TANTANGAN	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT TANTANGAN CENTRAL ELEMENTARY SCHOOL , BRGY. TANTANGAN
	CONSTRUCTION OF SCHOOL BUILDING AT ELLAW ELEMENTARY SCHOOL , BRGY. LACONON, TBOLI	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT ELLAW ELEMENTARY SCHOOL , BRGY. LACONON, TBOLI
	CONSTRUCTION OF SCHOOL BUILDING AT MIASONG ELEMENTARY SCHOOL - J.L. TAMAYO EXTENSION, BRGY. MIASONG, TUPI	PEO	NO	Competitive Bidding		1st quarter			GoP	2,500,000.00		2,500,000.00	CONSTRUCTION OF SCHOOL BUILDING AT MIASONG ELEMENTARY SCHOOL - J.L. TAMAYO EXTENSION, BRGY. MIASONG, TUPI
	SUPPLY AND INSTALLATION OF SOLAR-POWERED IRRIGATION SYSTEM(SPIS) FOR HIGH-VALUE CROPS	PAGRI	NO	Competitive Bidding		1st quarter			GoP	4,000,000.00		4,000,000.00	SUPPLY AND INSTALLATION OF SOLAR-POWERED IRRIGATION SYSTEM(SPIS) FOR HIGH-VALUE CROPS

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	ESTABLISHMENT OF SATELLITE OFFICE WITH PLANT NURSERIES	PAGRI	NO	Competitive Bidding	1st quarter				GoP	2,500,000.00		2,500,000.00	ESTABLISHMENT OF SATELLITE OFFICE WITH PLANT NURSERIES
	PROVISION OF POST HARVEST FACILITIES(PPHF) OF THE PROVINCE	PAGRI	NO	Competitive Bidding	1st quarter				GoP	20,000,000.00		20,000,000.00	PROVISION OF POST HARVEST FACILITIES(PPHF) OF THE PROVINCE
	ESTABLISHMENT OF VILLAGE TYPE FOOD PROCESSING CENTER	PAGRI	NO	Competitive Bidding	1st quarter				GoP	1,400,000.00		1,400,000.00	ESTABLISHMENT OF VILLAGE TYPE FOOD PROCESSING CENTER
	IMPROVEMENT OF FACILITIES AT PROVINCIAL NURSERY AND DEMONSTRATION FARM	PAGRI	NO	Competitive Bidding	1st quarter				GoP	1,250,000.00		1,250,000.00	IMPROVEMENT OF FACILITIES AT PROVINCIAL NURSERY AND DEMONSTRATION FARM
	CONSTRUCTION OF DOG IMPOUNDING BUILDING	PVET	NO	Competitive Bidding	1st quarter				GoP	2,000,000.00		2,000,000.00	CONSTRUCTION OF DOG IMPOUNDING BUILDING
	PROCUREMENT OF REFURBISHED CONTAINER VAN(VETERINARY QUARANTINE STATION)	PVET	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	450,000.00		450,000.00	PROCUREMENT OF REFURBISHED CONTAINER VAN(VETERINARY QUARANTINE STATION)
	PROCUREMENT OF MEDICAL EQUIPMENT	PVET	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	50,000.00		50,000.00	PROCUREMENT OF MEDICAL EQUIPMENT
	CONSTRUCTION OF WELCOME ARCS AND SIGNAGES IN IDENTIFIED AREAS	PGO-ACTM	NO	Competitive Bidding	2nd quarter				GoP	5,000,000.00		5,000,000.00	CONSTRUCTION OF WELCOME ARCS AND SIGNAGES IN IDENTIFIED AREAS
	INSTALLATION OF LAMP POST WITH SOLAR POWERED LED LIGHTS AT SEVEN FALLS/ZIPLINE, LAKE SEBU	PGO-ACTM	NO	Competitive Bidding	2nd quarter				GoP	1,000,000.00		1,000,000.00	INSTALLATION OF LAMP POST WITH SOLAR POWERED LED LIGHTS AT SEVEN FALLS/ZIPLINE, LAKE SEBU
	UPGRADING OF TRAILS FROM FALLS 2 TO FALLS 7 AND FALLS 5AT SEVEN FALL/ZIPLINE, LAKE SEBU	PGO-ACTM	NO	Competitive Bidding	3rd quarter				GoP	5,000,000.00		5,000,000.00	UPGRADING OF TRAILS FROM FALLS 2 TO FALLS 7 AND FALLS 5AT SEVEN FALL/ZIPLINE, LAKE SEBU
	IMPROVEMENT OF FALLS NO. 5 RIGGING AND LANDING STATIONS, SEVEN FALL/ZIPLINE, LAKE SEBU	PGO-ACTM	NO	Competitive Bidding	3rd quarter				GoP	4,000,000.00		4,000,000.00	IMPROVEMENT OF FALLS NO. 5 RIGGING AND LANDING STATIONS, SEVEN FALL/ZIPLINE, LAKE SEBU

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	DEVELOPMENT OF PARKING AREA-7 FALLS, LAKE SEBU	PGO-ACTM	NO	Competitive Bidding	2nd quarter				GoP	2,000,000.00		2,000,000.00	DEVELOPMENT OF PARKING AREA-7 FALLS, LAKE SEBU
	IMPROVEMENT OF PARAISOGOLF COURSE AND THEME PARK	PGO-ACTM	NO	Competitive Bidding	2nd quarter				GoP	5,000,000.00		5,000,000.00	IMPROVEMENT OF PARAISOGOLF COURSE AND THEME PARK
	REFURBISHMENT AND IMPROVEMENT OF BAI YABING MASALON-DULO WEAVING CENTER AND CENTER'S SITE	PGO-ACTM	NO	Competitive Bidding	2nd quarter				GoP	1,500,000.00		1,500,000.00	REFURBISHMENT AND IMPROVEMENT OF BAI YABING MASALON-DULO WEAVING CENTER AND CENTER'S SITE
	REFURBISHMENT AND IMPROVEMENT OF LANG DULAY'S WEAVING CENTER AND CENTER'S SITE	PGO-ACTM	NO	Competitive Bidding	2nd quarter				GoP	850,000.00		850,000.00	REFURBISHMENT AND IMPROVEMENT OF LANG DULAY'S WEAVING CENTER AND CENTER'S SITE
	ESTABLISHMENT OF TBOLI HOUSE INSPIRED AND LEARNING CENTER	PGO-ACTM	NO	NP-53.9 - Small Value Procurement	2nd quarter				GoP	350,000.00		350,000.00	ESTABLISHMENT OF TBOLI HOUSE INSPIRED AND LEARNING CENTER
	DEMOLITION AND CONSTRUCTION OF NEW STAGE AT MAIN GRANDSTAND, SMRAA, KORONADAL CITY	SCEE-SCSC	NO	Competitive Bidding	3rd quarter				GoP	1,000,000.00		1,000,000.00	DEMOLITION AND CONSTRUCTION OF NEW STAGE AT MAIN GRANDSTAND, SMRAA, KORONADAL CITY
	RAHABILITATION OF MAIN/CONCRETE GRANSTAND, SMRAA, KORONADAL CITY	SCEE-SCSC	NO	Competitive Bidding	3rd quarter				GoP	5,000,000.00		5,000,000.00	RAHABILITATION OF MAIN/CONCRETE GRANSTAND, SMRAA, KORONADAL CITY
5% PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND(PDRRMF)													
	DRR-CCA CAPACITY DEVELOPMENT PROGRAM	PDRRMO	NO	Competitive Bidding	1st quarter				GoP	8,050,000.00	8,050,000.00		Training expenses, Office Supplies, Medical, Dental and laboratory supplies, meals and snacks

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	SUPPORT TO PDRRMC/O DISASTER RISK REDUCTION OPERATION	PDRRMO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	15,190,000.00	7,190,000.00	8,000,000.00	Training expenses, Purchase of Office supplies, drugs and medicines, medical, dental and laboratory supplies, fuel, oil and lubricants, other supplies and materials and meals and snacks, Other Transportation Equipment
	SUPPORT TO LGU'S IN THEIR DRR-CCA PROGRAMS AND OPERATIONS	PDRRMO	NO	Competitive Bidding	1st quarter				GoP	7,500,000.00		7,500,000.00	Purchase of Transportation Equipment
	UPDATING AND CRAFTING OF VARIOUS DRR-CCA PLANS	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd quarter				GoP	656,050.00	656,050.00		Training expenses
	ALL HAZARD RISK ASSESSMENT AND GEO-HAZARD MAPPING PROGRAM	PDRRMO	NO	NP-53.9 - Small Value Procurement	2nd quarter				GoP	1,200,000.00	900,000.00	300,000.00	Purchase of office supplies, fuel, oil and lubricants, other supplies and materials, meals and snacks, information and communication equipment
	SUPPORT TO PDRRM COUNCIL MEMBERS AND PROGRAM IMPLEMENTERS FOR THEIR HUMANITARIAN ASSISTANCE AND DISASTER RESCUE AND RESPONSE OPERATIONS	PDRRMO	NO	Competitive Bidding	2nd quarter				GoP	1,000,000.00	1,000,000.00		Purchase of Other Supplies
	SUPPORT TO BLOOD BANKING PROGRAM IN THE PROVINCE OF SOUTH COTABATO	PDRRMO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	16,300,000.00	500,000.00	15,800,000.00	Purchase of agricultural and marine supplies, other supplies and materials
	COMMUNITY BASED UPLAND DEVELOPMENT AND NATURAL RESOURCE MANAGEMENT PROGRAM (WETLAND MANAGEMENT COMPONENT)	PDRRMO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	1,909,250.00	19,250.00	1,890,000.00	Procurement of Meals and Snacks and Other Property, Plant and Equipment
	CONSTRUCTION OF FLOOD CONTROL SYSTEM AND OTHER HAZARD MITIGATION INFRASTRUCTURE	PDRRMO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	29,000,000.00		29,000,000.00	Construction of various control system

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	SUPPORT TO FOOD SECURITY DEVELOPMENT PROGRAM SERVICES AND OPERATIONS	PDRRMO	NO	Competitive Bidding	1st quarter				GoP	2,000,000.00	2,000,000.00		Training expenses, purchase of office supplies, animal/zoological supplies, medical, dental and laboratory supplies, agricultural and marine supplies, other supplies and materials, meals and snacks
	SUPPORT TO HEALTH MANAGEMENT AND PROTECTION PROGRAM MAINTENANCE AND OTHER OPERATING EXPENSES	PDRRMO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	2,000,000.00	1,710,000.00	290,000.00	Agricultural and marine supplies, drugs and medicines, other supplies and amaterials, Meals and Snacks and Other Property, plant and equipment
	SUPPORT TO OPERATION AND ESTABLISHMENT OF EARLY WARNING SYSTEM IN THE PROVINCE AND LGUS	PDRRMO	NO	Competitive Bidding	1st quarter				GoP	3,100,000.00	100,000.00	3,000,000.00	Purchase of Communication equipment and other property plant and equipment, internet Subscription Expenses
	SUPPORT TO DISASTER RECOVERY AND REHABILITATION OPERATIONS	PDRRMO	NO	Competitive Bidding	1st quarter -2nd quarter				GoP	18,900,000.00	18,900,000.00		Purchase of Food supplies, Welfare goods, Fuel, oil and Lubricants, Other Supplies and Materials
	REPAIR AND MAINTENANCE OF DISASTER RESCUE AND RESPONSE EQUIPMENT/MACHINERIES AND VEHICLES	PDRRMO	NO	Competitive Bidding	2nd quarter				GoP	2,100,000.00	2,100,000.00		Repairs and Maintenance-Machinery, equipment and Transportation equipment
	SUPPORT TO NUTRITION AND EMERGENCIES SERVICES AND OPERATIONS	PDRRMO	NO	Competitive Bidding	1st quarter				GoP	1,000,000.00	1,000,000.00		Purchase of food supplies, Drugs and Medicines and training expenses
	SUPPORT TO MINIMUM INITIAL SERVICES PACKAGE (MISP) PROGRAM OPERATIONS	PDRRMO	NO	Competitive Bidding	1st quarter-2nd quarter				GoP	1,000,000.00	1,000,000.00		Purchase of Drugs and Medicines, Medical, Dental and Laboratory Supplies, Other Supplies and Materials
	SPECIAL EDUCATION FUND												
5-02-03-990	OTHER SUPPLIES AND MATERIALS	Deped	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	20,000.00	20,000.00		Purchase of other materials and supplies

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	MEALS AND SNACKS	Deped	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	190,200.00	190,200.00		Procurement of meals and Snacks
1-07-04-020	CONSTRUCTION OF SCHOOL BUILDINGS	Deped	NO	Competitive Bidding	1st quarter				GoP	5,200,000.00		5,200,000.00	Construction of 2 CL School Bldg w/ CR
TOTAL										1,166,541,102.00	586,462,102.00	580,079,000.00	

Prepared by:


JOHN B. MAGBANUA

Supervising Administrative Officer/Head, BAC Secretariat

Recommended for approval by:


ATTY. MARNITO B. COSEP

Provincial Legal Officer/BAC Chairman

Approved:


REYNALDO S. TAMAYO

Provincial Governor