

COMMISSION ON AUDIT
OFFICE OF THE COMPTROLLER
PROVINCE OF SOUTH COTABATO

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PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 2 FY 2024



Provincial Government of South Cotabato - Supplemental Procurement Plan No. 2, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)												
	1 unit network Attached Storage & etc	PIO-ICTC	NO	Competitive Bidding	1st semester - 2nd semester				GoP	5,645,464.00		5,645,464.00	Purchase of 1 unit network Attached Storage & etc
	Proposed Construction of Potable Water System Level II Sitio Candijay, Brgy. San Vicente, Municipality of Banga, Province of South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester				GoP	713,091.54		713,091.54	Proposed Construction of Potable Water System Level II Sitio Candijay, Brgy. San Vicente, Municipality of Banga, Province of South Cotabato
	Construction of Potable Water System (Level II) at Sitio Lubo, Brgy. Ned, Lake Sebu, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester				GoP	1,292,692.00		1,292,692.00	Construction of Potable Water System (Level II) at Sitio Lubo, Brgy. Ned, Lake Sebu, South Cotabato
	Construction of Potable Water System (Level II) at Sitio Upper Matimus, Brgy. Dumadalig, Tantaran, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester				GoP	2,414,490.00		2,414,490.00	Construction of Potable Water System (Level II) at Sitio Upper Matimus, Brgy. Dumadalig, Tantaran, South Cotabato
	Construction of Potable Water system LevelII for Pablo Valencia National High School	PGO-Staff	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester				GoP	150,000.00		150,000.00	Construction of Potable Water swystem LevelII for Pablo Valencia National High School
	Procurement of Mobile Chest X-Ray Machine and Transport Van	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester				GoP	4,950,000.00		4,950,000.00	Procurement of Mobile Chest X-Ray Machine and Transport Van

Road Opening of San Miguel - Tantangan Road, Norala	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,990,732.27		3,990,732.27	Road Opening of San Miguel - Tantangan Road, Norala
Construction of Bleachers, Barangay Palian, Tupi, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,095,704.83		1,095,704.83	Construction of Bleachers, Barangay Palian, Tupi, South Cotabato
Installation of Solar Water Pumping System at Purok Tuburan, Brgy. San Miguel, Norala, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,587,665.73		2,587,665.73	Installation of Solar Water Pumping System at Purok Tuburan, Brgy. San Miguel, Norala, South Cotabato
Rehabilitation of Potable Water System (Level II) Ramp Pump Sitio Tinugas, Brgy. Ned, Lake Sebu, South Cotabato	PGO-Staff	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	56,520.00		56,520.00	Rehabilitation of Potable Water System (Level II) Ramp Pump Sitio Tinugas, Brgy. Ned, Lake Sebu, South Cotabato
Construction of Potable Water System, Pablo Valencia National High School, Brgy. Koronadal Proper, Polomolok, South Cotabato	PGO-Staff	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	439,729.10		439,729.10	Construction of Potable Water System, Pablo Valencia National High School, Brgy. Koronadal Proper, Polomolok, South Cotabato
Construction of ECCD Center, Brgy. Albagan, Tampakan, South Cotabato	PSWDO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,498,444.12		1,498,444.12	Construction of ECCD Center, Brgy. Albagan, Tampakan, South Cotabato
Construction of ECCD Center, Sitio Little Miasong, Brgy. Pula Bato, Tampakan, South Cotabato	PSWDO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,497,936.52		1,497,936.52	Construction of ECCD Center, Sitio Little Miasong, Brgy. Pula Bato, Tampakan, South Cotabato
Construction of Lined Canal at Miasong Along Tablu- Miasong Provincial Road, Tupi, South Cotabato	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,497,257.58		2,497,257.58	Construction of Lined Canal at Miasong Along Tablu- Miasong Provincial Road, Tupi, South Cotabato

	Renovation of Brgy Hall, Sitio Lemlong, Brgy Klubi, Tboli	PGO-STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,695,777.80		1,695,777.80	Renovation of Brgy Hall, Sitio Lemlong, Brgy Klubi, Tboli
	Construction of Lined Canal at Colondatal along Tampakan-Tablu Provl Road, Tampakan	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	4,996,404.11		4,996,404.11	Construction of Lined Canal at Colondatal along Tampakan-Tablu Provl Road, Tampakan
	Completion of Barangay Hall, Barangay Zone III, Koronadal City	PGO-STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,292,281.26		1,292,281.26	Completion of Barangay Hall, Barangay Zone III, Koronadal City
	Construction of Box Culvert at Brgy Landan (Kalyong) along Jct Natl Highway Cannery-Landan-Malungon Boundary, Polomolok	PGO-STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	4,992,920.99		4,992,920.99	Construction of Box Culvert at Brgy Landan (Kalyong) along Jct Natl Highway Cannery-Landan-Malungon Boundary, Polomolok
	Upgrading of Jct Nhwy Acmonan-Road, Tupi	PGO-STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	14,998,900.90		14,998,900.90	Upgrading of Jct Nhwy Acmonan-Road, Tupi
	Provision of Pre and Post Harvest Facilities (PPHF) of the Province: Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Upper Sepaka, Sitio Datal Banate, Brgy. Upper Sepaka, Surallah, South Cotabato	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	918,616.56		918,616.56	Provision of Pre and Post Harvest Facilities (PPHF) of the Province: Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Upper Sepaka, Sitio Datal Banate, Brgy. Upper Sepaka, Surallah, South Cotabato

	Provision of Pre and Post Harvest Facilities (PPHF) of the Province: Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Lamfugon, Sitio Kolonbong, Lake Sebu, South Cotabato	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	878,357.14		878,357.14	Provision of Pre and Post Harvest Facilities (PPHF) of the Province: Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Lamfugon, Sitio Kolonbong, Lake Sebu, South Cotabato
	Provision of Pre and Post Harvest Facilities (PPHF) of the Province: Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Assumption, Sitio Ulo-Clofe, Barangay Assumption, Koronadal City, South Cotabato	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	725,939.77		725,939.77	Provision of Pre and Post Harvest Facilities (PPHF) of the Province: Construction of Multi-Purpose Drying Pavement (MPDP), BLGU-Assumption, Sitio Ulo-Clofe, Barangay Assumption, Koronadal City, South Cotabato
	Refurbishment of Seed Storage w/ Complete Accessories	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	996,028.63		996,028.63	Refurbishment of Seed Storage w/ Complete Accessories
	1 lot Job Order for the replacement of Zipline Cables of Seven Falls	SCEEMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,000,000.00		1,000,000.00	1 lot Job Order for the replacement of Zipline Cables of Seven Falls
	Construction of South Cotabato Police Provincial Office Perimeter Fence, SCPPO Compound Brgy. Morales, Koronadal City, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,996,578.17		2,996,578.17	Constructio of South Cotabato Police Provincial Office Perimeter Fence, SCPPO Compound Brgy. Morales, Koronadal City, South Cotabato
	Construction of Madrasah Institution, Purok 7, Brgy Rubber, Polomolok, South Cotabato & b) Construction of Madrasah Institution, Purok 5 Brgy. Lapu, Polomolok, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,999,595.05		1,999,595.05	Construction of Madrasah Institution, Purok 7, Brgy Rubber, Polomolok, South Cotabato & b) Construction of Madrasah Institution, Purok 5 Brgy. Lapu, Polomolok, South Cotabato

	Completion of PMH Dialysis Center Hospital and health Centers Polomolok Municipal Hospital Brgy. Pagalungan, Polomolok, South Cotabato	PGO-Staff	NO	Competitive Bidding	1st semester - 2nd semester	GoP	996,958.27		996,958.27	Completion of PMH Dialysis Center Hospital and health Centers Polomolok Municipal Hospital Brgy. Pagalungan, Polomolok, South Cotabato
	1 unit Service Vehicle, Pick-up Type, Brand New, 4x4.	PGO-STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,995,000.00		1,995,000.00	1 unit Service Vehicle, Pick-up Type, Brand New, 4x4.
	1 unit Service Vehicle, Truck Type, Brand New.	PGO-STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,499,000.00		2,499,000.00	1 unit Service Vehicle, Truck Type, Brand New.
	1 unit Drone, Professional with Fly More Combo Kit.	PEMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	149,250.00		149,250.00	1 unit Drone, Professional with Fly More Combo Kit.
	1 unit Motorcycle.	YDO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	73,000.00		73,000.00	1 unit Motorcycle.
	2 sets Desktop computer.	PSWDO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	85,742.00		85,742.00	2 sets Desktop computer.
	5 units Service Vehicle, SUV Type, Brand New, 4x2.	SP	NO	Competitive Bidding	1st semester - 2nd semester	GoP	8,980,000.00		8,980,000.00	5 units Service Vehicle, SUV Type, Brand New, 4x2.
	1 set Document Capture Systems.	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	555,000.00		555,000.00	1 set Document Capture Systems.
	1 unit Digital Duplicator, Steam Trolley.	SCPH	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	252,000.00		252,000.00	1 unit Digital Duplicator, Steam Trolley.
	1 unit Photocopier, digital copier, printer & scanner.	NDH	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	89,000.00		89,000.00	1 unit Photocopier, digital copier, printer & scanner.
	1 unit Newborn Hearing Test Machine.	NDH	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	350,000.00		350,000.00	1 unit Newborn Hearing Test Machine.

	1 unit Wheelchair, foldable	SCEEMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	155,000.00		155,000.00	1 unit Wheelchair, foldable
	Installation of Solar Street Lighting Marbel - Tupi - Makar Road (Along Brgy. Crossing Rubber to Boundary of Brgy. Palian), Tupi, South Cotabato	PGO- STAFF	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,021,532.71		1,021,532.71	Installation of Solar Street Lighting Marbel - Tupi - Makar Road (Along Brgy. Crossing Rubber to Boundary of Brgy. Palian), Tupi, South Cotabato
	Construction of Jail Administration Building with Armory Room	SCRDC	NO	Competitive Bidding	1st semester - 2nd semester	GoP	6,999,664.55		6,999,664.55	Construction of Jail Administration Building with Armory Room
	Construction of Lamsalome Day Care Center Brgy. Lamsalome, T'boli, South Cotabato	PSWDO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,699,940.95		1,699,940.95	Construction of Lamsalome Day Care Center Brgy. Lamsalome, T'boli, South Cotabato
	Construction of ECCD Center at Sitio Talambong, Brgy. Mongokayo, T'boli, South Cotabato	PSWDO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,696,740.66		1,696,740.66	Construction of ECCD Center at Sitio Talambong, Brgy. Mongokayo, T'boli, South Cotabato
	Health Facilities Enhancement Program- Construction of Balay ni Nanay	IPHO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,494,014.08		1,494,014.08	Health Facilities Enhancement Program- Construction of Balay ni Nanay
	2 units Ultrasound Machine	SCPH	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,476,000.00		3,476,000.00	2 units Ultrasound Machine
	1 unit Semi Automated Microtome	SCPH	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,760,000.00		1,760,000.00	1 unit Semi Automated Microtome
	12 units Hospital Bed	SCPH	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,200,000.00		1,200,000.00	12 units Hospital Bed

	Construction of multi-Purpose building Gym, Brgy. Poblacion, Polomolok	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,499,084.72		3,499,084.72	Construction of multi-Purpose building Gym, Brgy. Poblacion, Polomolok
	Construction of Potable Water System, Brgy. Tinago, Norala	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,992,228.34		3,992,228.34	Construction of Potable Water System, Brgy. Tinago, Norala
	Construction of Potable Water System, Sitio Landing, Brgy. Lamfugon, Lake Sebu, South Cotabato	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,995,571.19		3,995,571.19	Construction of Potable Water System, Sitio Landing, Brgy. Ned Lake Sebu
	Construction of Concrete Bridge Along Banga-Lamba-Derilon- Lampari Provincial Road, Banga	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	24,975,968.38		24,975,968.38	Construction of Concrete Bridge Along Banga-Lamba-Derilon- Lampari Provincial Road, Banga
	Construction of School Building at Tubak Elementary School, Brgy. Ned, Lake Sebu	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,496,254.63		2,496,254.63	Construction of School Building at Tubak Elementary School, Brgy. Ned, Lake Sebu
	Construction of School Building at Ellaw Elementary School, Brgy. Laconon, Tboli	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,496,712.95		2,496,712.95	Construction of School Building at Ellaw Elementary School, Brgy. Laconon, Tboli
	Supply and Installation of Solar-Powered Irrigation System (SPIS) for High-Value Crops	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	4,000,000.00		4,000,000.00	Supply and Installation of Solar-Powered Irrigation System (SPIS) for High-Value Crops
	Establishment of Satellite Offices with Plant Nurseries	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,500,000.00		2,500,000.00	Establishment of Satellite Offices with Plant Nurseries
	Provision of Pre and Post Harvest Facilities (PPHF) of the Province	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	12,068,097.24		12,068,097.24	Provision of Pre and Post Harvest Facilities (PPHF) of the Province

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	Establishment of Village Type Food Processing Center	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,400,000.00		1,400,000.00	Establishment of Village Type Food Processing Center
	Improvement of Facilities at Provincial Nursery and Demonstration Farm: Completion of Perimeter Fence (Front)	OPAG	NO	Competitive Bidding	1st semester - 2nd semester	GoP	989,888.54		989,888.54	Improvement of Facilities at Provincial Nursery and Demonstration Farm: Completion of Perimeter Fence (Front)
	Improvement of Facilities at Provincial Nursery and Demonstration Farm: Installation of Hydroponics Facility	OPAG	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	249,220.44		249,220.44	Improvement of Facilities at Provincial Nursery and Demonstration Farm: Installation of Hydroponics Facility
	Improvement of Seven Falls/ Zipline: Improvement of Falls No. 5 Rigging and Landing	PGO-ACTS	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,999,324.52		3,999,324.52	Improvement of Seven Falls/ Zipline: Improvement of Falls No. 5 Rigging and Landing
	Improvement of Paraiso Golf Course and Theme Park	PGO-ACTS	NO	Competitive Bidding	1st semester - 2nd semester	GoP	4,995,771.70		4,995,771.70	Improvement of Paraiso Golf Course and Theme Park
	Improvement of South Cotabato Sports Complex: Rehabilitaiton of Main/ Concrete Grandstand	SCEEMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	4,995,207.55		4,995,207.55	Improvement of South Cotabato Sports Complex: Rehabilitaiton of Main/ Concrete Grandstand
	Construction of Flood Control Structure at Brgy. Danlag, Tampakan	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,995,396.15		2,995,396.15	Construction of Flood Control Structure at Brgy. Danlag, Tampakan
	Retrofitting of Bridges in South Cotabato	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	5,478,669.70		5,478,669.70	Retrofitting of Bridges in South Cotabato

	Procurement of Four (4) Blocks of Medical Oxygen Suppl System (MOSS) Generator (including installation of pressurized pipes)	SCPH	NO	Competitive Bidding	1st semester - 2nd semester	GoP	6,400,000.00		6,400,000.00	Procurement of Four (4) Blocks of Medical Oxygen Suppl System (MOSS) Generator (including installation of pressurized pipes)
	Improvement of Polomolok Municipal Hospital: Refurbishment of Triage Area	PMH	NO	Competitive Bidding	1st semester - 2nd semester	GoP	999,929.77		999,929.77	Improvement of Polomolok Municipal Hospital: Refurbishment of Triage Area
	Improvement of Polomolok Municipal Hospital: Provision of Comfort Rooms to X-ray, Pharmacy and Male Ward Section	PMH	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	549,676.46		549,676.46	Improvement of Polomolok Municipal Hospital: Provision of Comfort Rooms to X-ray, Pharmacy and Male Ward Section
	Installation of Pavement Markings at Banga- Lamba-Derilon- Lampari Road (Phase II), banga, South Cotabato	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,248,874.29		1,248,874.29	Installation of Pavement Markings at Banga- Lamba-Derilon- Lampari Road (Phase II), banga, South Cotabato
	Installation of Pavement Markings along Tboli-Kematu Road, Tboli, South Cotabato	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,248,456.95		1,248,456.95	Installation of Pavement Markings along Tboli-Kematu Road, Tboli, South Cotabato
	Construction of Barangay Health Center, Brgy. Avancena, Koronadal City	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,796,659.37		1,796,659.37	Construction of Barangay Health Center, Brgy. Avancena, Koronadal City
	Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampak	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	999,777.68		999,777.68	Construction of Community Comfort Room, Sitio Bongcalon, Brgy. Lambayong, Tampak

	Installation of Road Signages and Pavement Markings along Avanceña - San Jose - Columbio Boundary Koronadal City, South Cotabato	PEO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,494,250.35		2,494,250.35	Installation of Road Signages AND Pavement Markings along Avanceña - San Jose - Columbio Boundary Koronadal City, South Cotabato
	1 unit Rescue Vehicle, Pick Up Type, 4x4	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,500,000.00		2,500,000.00	1 unit Rescue Vehicle, Pick Up Type, 4x4
	Support to PDRRMC/O disaster Risk Reduction Operations	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	370,000.00		370,000.00	Support to PDRRMC/O disaster Risk Reduction Operations
	1 unit Network Attached Storage & etc	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	420,501.00		420,501.00	1 unit Network Attached Storage & etc
	Construction of Box Culvert with Slope Protection of lower New Leyte Brgy. Topland Koronadal City	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,493,600.69		3,493,600.69	Construction of Box Culvert with Slope Protection of lower New Leyte Brgy. Topland Koronadal City
	Support to Health Management and Protection Program	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	240,000.00		240,000.00	Support to Health Management and Protection Program
	Upgrading and Equipage of Provincial Operations Center	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	4,999,850.56		4,999,850.56	Upgrading and Equipage of Provincial Operations Center
	Upgrading and Equipage of Provincial Operations Center	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	100,000.00		100,000.00	Upgrading and Equipage of Provincial Operations Center
	Water Supply Development Program - @Sitio EL Byu, Brgy. Bukay Pait, Tantaran	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,497,203.19		1,497,203.19	Water Supply Development Program - @Sitio EL Byu, Brgy. Bukay Pait, Tantaran
	Purchase of disaster rescue and response Vehicle/Equipment & supplies	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,005,000.00		1,005,000.00	Purchase of disaster rescue and response Vehicle/Equipment & supplies

	Repair and Rehabilitation of infrastructure (Repair/Rehab of exiting 48" RCPC w/ headwall along T'Boli-Locanon Road (Sitio Colambong Section) T'boli South Cotabato	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,000,000.00		2,000,000.00	Repair and Rehabilitation of infrastructure (Repair/Rehab of exiting 48" RCPC w/ headwall along T'Boli-Locanon Road (Sitio Colambong Section) T'boli South Cotabato
	Repair and Rehabilitation of Roads, Bridges, Riverbank Protection/Flood Control & Drainage & Other Infra Projects	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,406,614.23		2,406,614.23	Repair and Rehabilitation of Roads, Bridges, Riverbank Protection/Flood Control & Drainage & Other Infra Projects
	Rescue Vehicle & patient Transport Vehicle	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	7,276,000.00		7,276,000.00	Rescue Vehicle & patient Transport Vehicle
	Construction of lined Canal Along provincial Road from junction Durian St. to Purok San Pedro Creek, Brgy. Poblacion, Norala, So.Cot	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,100,597.10		2,100,597.10	Construction of lined Canal Along provincial Road from junction Durian St. to Purok San Pedro Creek, Brgy. Poblacion, Norala, So.Cot
	Cardio Pulmonary Mannequin Set and Automated External Defibriliator	PDRRMO	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	290,000.00		290,000.00	Cardio Pulmonary Mannequin Set and Automated External Defibriliator
	Support to establishment of early Warning System in the province and LGUs	PDRRMO	NO	Competitive Bidding	1st semester - 2nd semester	GoP	1,500,000.00		1,500,000.00	Support to establishment of early Warning System in the province and LGUs
	Construction of Water System at Tukay El Elementary School, Brgy. Cebuano, Tupi	DepEd	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	246,809.42		246,809.42	Construction of Water System at Tukay El Elementary School, Brgy. Cebuano, Tupi
	School Buildings	DepEd	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	48,890.32		48,890.32	School Buildings

	Construction of 3 Classroom School Building with CR, Taplan Integrated School - Buto Extension, Brgy. Buto, Tampakan, South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	3,594,615.46		3,594,615.46	Construction of 3 Classroom School Building with CR, Taplan Integrated School - Buto Extension, Brgy. Buto, Tampakan, South Cotabato
	Land -School Sites	DepEd	NO	NP-53.9 - Small Value Procurement	1st semester - 2nd semester	GoP	512,000.00		512,000.00	Land -School Sites
	Completion of a 2-Storey School Building, Upper Tantangan IS	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,624,247.22		2,624,247.22	Completion of a 2-Storey School Building, Upper Tantangan IS
	Construction of 2 Classroom School Bldg w/ CR @ Acmonan ES, Brgy. Acmonan, Tupi	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,595,858.31		2,595,858.31	Construction of 2 Classroom School Bldg w/ CR @ Acmonan ES, Brgy. Acmonan, Tupi
	Construction of 2 Classroom Building w/ CR, New Antique ES, Brgy. Lambontong, Surallah	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,596,119.06		2,596,119.06	Construction of 2 Classroom Building w/ CR, New Antique ES, Brgy. Lambontong, Surallah
	Construction of 2 Classroom Building w/ CR, Sto. Niño Central ES, Sto. Niño	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,595,017.88		2,595,017.88	Construction of 2 Classroom Building w/ CR, Sto. Niño Central ES, Sto. Niño
	Construction of 2 Classroom Bldg w/ CR, Escobillo ES	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,182.48		2,599,182.48	Construction of 2 Classroom Bldg w/ CR, Escobillo ES
	Construction of 2 Classroom Bldg w/ CR, Lote ES	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,595,084.17		2,595,084.17	Construction of 2 Classroom Bldg w/ CR, Lote ES
	Construction of 2 Classroom Building w/ CR @ Cirila G. Odal, NHS, Brgy. Linan, Tupi	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,595,252.01		2,595,252.01	Construction of 2 Classroom Building w/ CR @ Cirila G. Odal, NHS, Brgy. Linan, Tupi

	Construction of 2 Classroom Bldg w/ CR @ Kule ES, Brgy. Salacafe, T'boli	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,595,518.66		2,595,518.66	Construction of 2 Classroom Bldg w/ CR @ Kule ES, Brgy. Salacafe, T'boli
	Construction of 2 Classroom Bldg w/ CR @ Proper Ned NHS, Lake Sebu	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,597,559.48		2,597,559.48	Construction of 2 Classroom Bldg w/ CR @ Proper Ned NHS, Lake Sebu
	Construction of 2 Classroom School Bldg w/ CR, Polomolok NHS	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,430,658.42		2,430,658.42	Construction of 2 Classroom School Bldg w/ CR, Polomolok NHS
	Construction of 2 Classroom Bldg w/ CR Palian ES, Tupi	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,597,416.30		2,597,416.30	Construction of 2 Classroom Bldg w/ CR Palian ES, Tupi
	Construction of 2 Classroom Bldg w/ CR @ Libertad NHS, Brgy. Libertad, Surallah	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,596,636.36		2,596,636.36	Construction of 2 Classroom Bldg w/ CR @ Libertad NHS, Brgy. Libertad, Surallah
	Construction of 2 Classroom Bldg w/ CR @ Upper Sepaka Integrated School, Surallah	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,597,601.83		2,597,601.83	Construction of 2 Classroom Bldg w/ CR @ Upper Sepaka Integrated School, Surallah
	Construction of 2 Classroom Bldg w/ CR @ Laconon Integrated School, Surallah	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,818.46		2,599,818.46	Construction of 2 Classroom Bldg w/ CR @ Laconon Integrated School, Surallah
	Construction of 2 Classroom Bldg w/ CR @ Lunen Integrated School-Lamplawan Ext., Brgy. Lunen, Tupi, South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,743.25		2,599,743.25	Construction of 2 Classroom Bldg w/ CR @ Lunen Integrated School-Lamplawan Ext., Brgy. Lunen, Tupi, South Cotabato
	Construction of 2 Classroom Bldg w/ CR @ Proper Ned IS-Upper Salban Ext., Brgy. Ned, Lake Sebu, South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,867.39		2,599,867.39	Construction of 2 Classroom Bldg w/ CR @ Proper Ned IS-Upper Salban Ext., Brgy. Ned, Lake Sebu, South Cotabato

	Construction of 2 Classroom Bldg w/ CR @ Godwino Integrated School, Brgy. Canahay, Surallah South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,582.04		2,599,582.04	Construction of 2 Classroom Bldg w/ CR @ Godwino Integrated School, Brgy. Canahay, Surallah South Cotabato
	Construction of 2 Classroom Bldg w/ CR @ Proper Ned National High School, Brgy. Ned, Lake Sebu, South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,569.85		2,599,569.85	Construction of 2 Classroom Bldg w/ CR @ Proper Ned National High School, Brgy. Ned, Lake Sebu, South Cotabato
	Construction of 2 Classroom Bldg w/ CR @ Ellaw ES, Sitio Ellaw, Brgy. Laconon, T'boli South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,894.30		2,599,894.30	Construction of 2 Classroom Bldg w/ CR @ Ellaw ES, Sitio Ellaw, Brgy. Laconon, T'boli South Cotabato
	Construction of 2 Classroom Bldg w/ CR @ Laconon IS-Lamumay Ext., Brgy. Laconon, T'boli South Cotabato	DepEd	NO	Competitive Bidding	1st semester - 2nd semester	GoP	2,599,936.41		2,599,936.41	Construction of 2 Classroom Bldg w/ CR @ Laconon IS-Lamumay Ext., Brgy. Laconon, T'boli South Cotabato
	GRAND TOTAL						289,130,238.06		289,130,238.06	

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