



COMMISSION ON AUDIT
OFFICE OF THE CHIEF AUDITOR
DIVISION OF SOUTH COTABATO

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PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

SUPPLEMENTAL PROCUREMENT PLAN NO. 3 FY 2024

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 3, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair and Maintenance - Transportation Equipment	PGO-STAFF, PGO- BAU/OPAG	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	700,000.00	700,000.00		Labor and materials for the Repair of Service Vehicle
1-07-03-040	Water Supply System	PGO- APPC	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	100,000.00	100,000.00		Purchase of water supply materials
5-02-03-090	Fuel, Oil and Lubricants	PGO- INSPECTOR ATE, PGO- BAU	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	1,100,000.00	1,100,000.00		Purchase of Fuel, Oil and Lubricants
5-02-09-990	Meals and Snacks	VICE- GOV	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	500,000.00	500,000.00		Purchase of meals and snacks during meetings, conferences and consultation dialogue
5-02-03-010	Office Supplies	SP	NO	NP-53.5 Agency-to- Agency	2nd Semester				GoP	982,000.00	982,000.00		Purchase of various office supplies
5-02-03-990	Other Supplies and Materials	PHRMO	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	342,119.00	342,119.00		Purchase of token and service pin
5-02-13-050	Repair and Maintenance - Machinery and Equipment	OPAG	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	800,000.00	800,000.00		Labor and materials for the repair of farm machinery and equipment
5-02-99-990	Other Maintenance and Operating Expenses	OPAG	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	100,000.00	100,000.00		Labor for farm production and mechanization
1-07-05-140	Technical and Scientific Equipment	PEO	NO	Competitive Bidding	2nd Semester				GoP	2,250,000.00		2,250,000.00	Purchase of 1 set GNSS- RTK
1-07-05-070	Communication Equipment	RTC 43	NO	NP-53.9 - Small Value Procurement	2nd Semester				GoP	50,000.00		50,000.00	Purchase of 1 lot Wired Audio Conference System

5-02-99-030	Representation Expenses	PGO-STAFF	NO	NP-53.9 - Small Value Procurement	1st Semester - 2nd Semester	GoP	3,000,000.00	3,000,000.00		Purchase of meals and snacks during meeting, conferences and consultation dialogue
5-02-13-030	Repair and Maintenance - Infrastructure Assets	PEO	NO	Competitive Bidding	2nd Semester	GoP	3,500,000.00	3,500,000.00		Purchase of various construction materials and supplies
1-07-03-010	Road Networks	PEO	NO	Competitive Bidding	2nd Semester	GoP	15,000,000.00		15,000,000.00	Provide Labor, materials and equipment for the repair and maintenance of Roads and Bridges (Installation of various pavement markings and roads signs)
418-006-010-001	250 pcs Tarpaulin	PHRMO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	300,000.00	300,000.00		Purchase of 250 pcs. Tarpaulin for 25th Tnalak Festival
418-006-010-001	1 lot Equipment and Acrylic (with stair) Rental	PHRMO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	195,000.00	195,000.00		1 lot Equipment and Acrylic (with stair) Rental for 25th Tnalak Festival
418-006-010-001	1 lot Stage Decoration	PHRMO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	195,000.00	195,000.00		1 lot Stage Decoration for 25th Tnalak Festival
418-006-010-001	1 lot Car Rental	PHRMO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	86,500.00	86,500.00		1 lot Car Rental for 25th Tnalak Festival
418-006-010-001	185 pcs. T-shirt with printing	PGO-ACTS	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	49,950.00	49,950.00		185 pcs. T-shirt with printing for 25th Tnalak Festival
2-02-01-070-0084	2 units Laptop Computer	PTO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	100,000.00		100,000.00	Purchase of 2 units Laptop Computer
2-02-01-070-0084	1 set Portable Trolley Speaker & etc.	PTO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	183,500.00	183,500.00		Purchase of 1 set Portable Trolley Speaker & etc.
2.8.1	2 units ECG Machine, 6 channel	NDH	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	300,000.00		300,000.00	Purchase of 2 units ECG Machine, 6 channel

416-2-02-01-050-0012-00002/00004	Meals and Snacks	PSWDO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	24,000.00	24,000.00		Meals and Snacks for the National Nutrition Evaluation
418-006-010-006-012	IT Equipment & Medical Equipment	NDH	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	736,500.00		736,500.00	Purchase of various ICT & Medical Equipment
418-006-007-002	Fluids and Medical Oxygen	NDH	NO	Competitive Bidding	2nd Semester	GoP	1,592,500.00	1,592,500.00		Purchase of fluids and medical Oxygen
418-006-007-001	Laboratory Reagents	SCPH	NO	Competitive Bidding	2nd Semester	GoP	3,985,525.00	3,985,525.00		Purchase of various laboratory reagents compatible to various laboratory machines
418-006-007-004	Laboratory Reagents & Supplies	PMH	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	292,000.00	292,000.00		Purchase of various laboratory reagents & supplies
2-02-01-050-0002-00019	Meals and Snacks	PHO	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	27,500.00	27,500.00		Meals and Snacks for the ESU Consultative Meeting
	Other Supplies and Materials	DEPED	NO	Competitive Bidding	2nd Semester	GoP	1,000,000.00	1,000,000.00		Purchase of 20 units Robotics Kit and 4 units 3D Printer
418-006-010-006-011	HPIS Operation	SCPH	NO	Competitive Bidding	2nd Semester	GoP	6,253,000.00	2,847,000.00	3,406,000.00	Purchase of Office supplies, communication and IT/HOMIS Equipment
418-006-001	Other Supplies	AVLDA	NO	NP-53.9 - Small Value Procurement	2nd Semester	GoP	5,000.00	5,000.00		Purchase of Tarpaulin
2-02-01-050(0002)(00024)	Completion of IPHO Health and Wellness Clinic(Mechanical Works and CCTV System) @ Brgy. Paraiso, Koronadal City, South Cotabato	IPHO	NO	Competitive Bidding	2nd Semester	GoP	5,000,000.00		5,000,000.00	Completion of IPHO Health and Wellness Clinic(Mechanical Works and CCTV System) @ Brgy. Paraiso, Koronadal City, South Cotabato

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1-07-04-010	Construction of A 4-Storey Capitol Building	PGO	NO	Competitive Bidding	2nd Semester	GoP	280,000,000.00		280,000,000.00	Construction of A 4-Storey Capitol Building
	GRAND TOTAL						328,750,094.00	21,907,594.00	306,842,500.00	


Prepared by:

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